

STATE OF ALABAMA §
LAUDERDALE COUNTY §

The Lauderdale County Commission convened at the Lauderdale County Government Building in the City of Florence, Alabama, at 5:00 pm. on the 22th day of September, 2025.

The meeting was called to order by Chairman, Danny Pettus. Upon roll call the following members answered present:

Danny Pettus	Chairman
Roger Garner	Commissioner, District 1
Brad Black	Commissioner, District 1
Joe Hackworth	Commissioner, District 2
Todd Nix	Commissioner, District 2

Chairman, Danny Pettus, upon declaration of a quorum being present, opened the meeting for the transaction of business.

The invocation and Pledge of Allegiance were delivered by Commissioner, Roger Garner

Award/Presentations: None

Public Comments on Agenda Items: None

Commissioner Hackworth moved, seconded by Commissioner Black that all items listed on the regular business agenda be approved for immediate consideration. There being no discussion, and upon a vote taken, motion was unanimously approved. Agenda was herein recorded, and made a part of these minutes.

Commissioner Nix moved, seconded by Commissioner Garner that the minutes of the last regular meeting of the Commission be approved for recording. There being no discussion, and upon vote taken, motion was unanimously approved.

Commissioner Black moved, seconded by Commissioner Hackworth to approve purchasing a new maintenance truck off the State Bid List for forty-nine thousand dollars. There being no further discussion, and upon a vote taken, motion was unanimously approved. The Resolution was herein recorded, and made a part of these minutes.

Commissioner Nix moved, seconded by Commissioner Garner to approve the 2026 Holiday schedule and Holiday policy that is attached to these minutes. There being no further discussion, and upon a vote taken, motion was unanimously approved. The Resolution was herein recorded, and made a part of these minutes.

Commissioner Garner moved, seconded by Commissioner Black to approve an upgrade of the Commission office door alarm in the amount of five thousand five hundred thirty-five dollars from Danmark. There being no further discussion, and upon a vote taken, motion was unanimously approved. The Resolution was herein recorded, and made a part of these minutes.

Commissioner Garner moved, seconded by Commissioner Black to approve signing the Fiscal Year 2026 Tennessee Valley Youth Services contract with the State of Alabama Department of Youth Services specifying Tennessee Valley Juvenile Detention Center as the center to subsidize the detention of youth as a licensed juvenile detention facility. There being no further discussion, and upon a vote taken, motion was unanimously approved. The Resolution was herein recorded, and made a part of these minutes.

Commissioner Garner moved, seconded by Commissioner Black to approve the budget for Fiscal Year 2026 in the amount of \$68,608,034.89. This will be effective in the pay period beginning October 1, 2025. There being no further discussion, and upon a vote taken, motion was unanimously approved. The Resolution was herein recorded, and made a part of these minutes.

Commissioner Nix moved, seconded by Commissioner Hackworth to approve changing the first Commission meeting of October from October 13th to October 14th at 5:00 pm. This is due to October 13th being a scheduled holiday. Commissioner Hackworth stated that he would like to request a text reminder of this change closer to the date. There being no further discussion, and upon a vote taken, motion was unanimously approved. The Resolution was herein recorded, and made a part of these minutes.

Commissioner Nix moved, seconded by Commissioner Hackworth to approve raising the annual maximum retirement and total benefit cap for tax officials participating in the Supernumerary Program for retired tax officials under the previously offered program from fifty-nine thousand dollars to sixty-five thousand dollars. There being no further discussion, and upon a vote taken, motion was unanimously approved. The Resolution was herein recorded, and made a part of these minutes.

Commissioner Black moved, seconded by Commissioner Garner to approve renewing the attached list of Road Bids for Fiscal Year 2026. There being no further discussion, and upon a vote taken, motion was unanimously approved, and made a part of these minutes.

Commissioner Garner moved, seconded by Commissioner Black to approve amending the Fiscal Year 2025 budget for various line items. There being no further discussion, and upon a roll call vote taken, motion was unanimously approved the board appointment is tabled for now, and made a part of these minutes.

Bids for 2026-1 "Resurfacing Various Lauderdale County Roads" were opened on Tuesday, September 16th, 2025. Chairman, Danny Pettus referred to County Engineer, Eric Hill for his recommendation. Mr. Hill recommended that the Commission go with Rogers Group. Commissioner Nix moved, seconded by Commissioner Garner to approve using Rogers Group. Commissioner Garner asked what their price was, and Mr. Hill stated they were \$73.45 per ton. There being no further discussion, and upon a vote taken, motion was unanimously approved. Bid is herein recorded, and made a part of these minutes

Bids for 2026-2 "Striping Various Lauderdale County Roads" were opened on Tuesday, September 16th, 2025. Chairman, Danny Pettus referred to County Engineer, Eric Hill for his recommendation. Mr. Hill recommended that the Commission split this bid award between C&H and Ozark Striping. Mr. Hill stated that he would like to use C&H for Item #s 4,5,6,7,8, &9, and Ozark for Item #s 1,2,3,10,11, &12. Commissioner Garner moved, seconded by Commissioner Hackworth to approve using C&H and Ozark. There being no further discussion, and upon a vote taken, motion was unanimously approved. Bid is herein recorded, and made a part of these minutes

Bids for 2026-3 "Traffic Signs, Reflectors" were opened on Tuesday, September 16th, 2025. Chairman, Danny Pettus referred to County Engineer, Eric Hill for his recommendation. Mr. Hill recommended that the Commission use Vulcan. Commissioner Black moved, seconded by Commissioner Nix to approve using Vulcan. There being no further discussion, and upon a vote taken, motion was unanimously approved. Bid is herein recorded, and made a part of these minutes

Bids for 2026-4 "Liquid Bituminous Material" were opened on Tuesday, September 16th, 2025. Chairman, Danny Pettus referred to County Engineer, Eric Hill for his recommendation. Mr. Hill recommended Ergon since it was the best price. Commissioner Nix moved, seconded by Commissioner Garner to approve using Ergon. There being no further discussion, and upon a vote taken, motion was unanimously approved. Bid is herein recorded, and made a part of these minutes

Bids for LA 2026-1 "Abatement" were opened on Thursday, September 18th, 2025. Chairman, Danny Pettus referred to County Administrator, Brooke Slatton for her recommendation. Mrs. Slatton recommended Gulf since it was the best price. Commissioner Hackworth moved, seconded by Commissioner Garner to approve using Gulf. There being no further discussion, and upon a vote taken, motion was unanimously approved. Bid is herein recorded, and made a part of these minutes

Commissioner Garner moved, seconded by Commissioner Black to reappoint Jay Cochran to serve on the SEDA board. This new term will expire on September 30, 2028. There being no further discussion, and upon a vote taken, motion was unanimously approved. This is herein recorded and made a part of these minutes.

Commissioner Garner moved, seconded by Commissioner Nix approving the invoiced bills. There being no further discussion, and upon a vote taken, motion was unanimously approved. This is herein recorded, and made a part of these minutes.

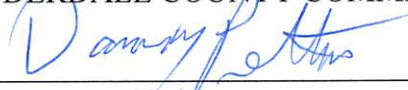
LAUDERDALE COUNTY CHECKS ISSUED:
September 8, 2025 - September 21, 2025

1	General-Special	63791-63850	1,319,385.96
2	Agri-Business Fund	4202-4207	1,125.08
3	Pistol Permit Revenue Reduction Fund	N/A	0.00
4	Opioid Settlement Fund	1186-1192	2,703.29
5	LEPA Fund	9415-9420	4,522.45
6	Gasoline Tax Fund	19424-19437	297,555.16
7	Public Bldg., R & B Special	N/A	0.00
8	Public Highway & Traffic Fund	N/A	0.00
9	Al. Trust Capital Improvement Fund	402	5,570.79
10	RRR Gasoline Tax Fund	780	141,228.58
11	Reappraisal Fund	13130-13140	44,794.78
12	Tourism, Rec. & Convention Fund	N/A	0.00
13	RSVP Fund	18597-18603	2,341.51
14	Child Protection Fund	1304	1,906.41
15	Rebuild Alabama Gas Tax Fund	N/A	0.00
16	Rebuild Alabama Diesel Tax Fund	N/A	0.00
17	Federal Aid Exchange Fund	N/A	0.00
18	Workforce Development Center Fund	1162-1163	692,676.95
19	Special Grants Fund	N/A	0.00
20	Coronavirus Rescue Act Fund	N/A	0.00
21	CDBG Fund	N/A	0.00

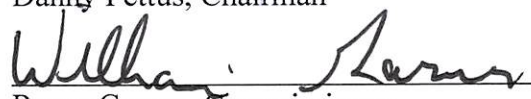
22	Solid Waste Fund	10010-10024	260,449.49
23	Account Payable Fund	50502-50584	580,344.19
24	Fire Protection Fee Fund	N/A	0.00
25	Industrial Development Tax Fund	1264	589,448.49
26	Tobacco Tax Fund	N/A	0.00
27	TVA Tax Fund	N/A	0.00
TOTAL			\$ 3,944,053.13

There being no further business to come before the Commission, and upon a motion made by Commissioner Nix and seconded by Commissioner Black, the meeting was duly adjourned.

LAUDERDALE COUNTY COMMISSION



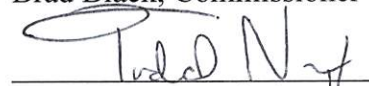
 Danny Pettus, Chairman



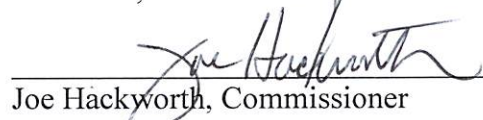
 Roger Garner, Commissioner



 Brad Black, Commissioner

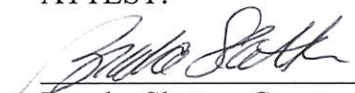


 Todd Nix, Commissioner



 Joe Hackworth, Commissioner

ATTEST:



 Brooke Slatton, County Administrator

LAUDERDALE COUNTY COMMISSION
REGULAR MEETING AGENDA
September 22, 2025

A. OFFICIAL AGENDA

1. CALL TO ORDER AND WELCOME
2. CALL OF ROLL TO ESTABLISH QUORUM
3. INVOCATION AND PLEDGE OF ALLEGIANCE- Commissioner, Roger Garner
4. AWARDS AND PRESENTATIONS
5. PUBLIC COMMENTS ON AGENDA ITEMS

Per Rules of Procedure there is a three-minute time limit

REGULAR BUSINESS

1. **Review and Motion to Consider Agenda Items**
2. **Approve minutes of last meeting**
3. **Resolution—Maintenance Truck**
The Commission will vote on purchasing a new maintenance truck.
4. **Resolution—2026 Holiday Schedule**
The Commission will vote on the Holiday Schedule for the 2026 Calendar Year.
5. **Resolution—Commission Door Alarm**
The Commission will decide on an upgrade for the Commission door alarm.
6. **Resolution—Fiscal Year Tennessee Valley Youth Service Yearly Contract**
The Commission will vote on signing the yearly contract with Tennessee Valley Youth Services.
7. **Resolution—Fiscal Year 2026 Budget**
The Commission will vote on the budget for FY 2026.
8. **Resolution—October Commission Meeting**
The Commission will vote on changing the first meeting in October due to a conflicting holiday.
9. **Resolution—Supernumerary Program**
The Commission will vote increasing the annual maximum retirement and total benefit cap for tax officials participating in this program.

10. Resolution—Road Bid Renewals

The Commission will decide on renewing a list of Road Bids for Fiscal Year 2026.

11. Resolution—Budget Amendment

The Commission will vote on line item budget amendments.

12. Bid 2026-1 Resurfacing Various Lauderdale County Roads

13. Bid 2026-2 Striping Various Lauderdale County Roads

14. Bid 2026-3 Traffic Signs, Reflectors

15. Bid 2026-4 Liquid Bituminous Material

16. Bid LA 2026-1 Abatement

17. Board Appointment-SEDA

18. Audit and Approve Invoiced Bills

B. SCHEDULED PUBLIC HEARINGS—none

C. STAFF REPORTS

D. PUBLIC COMMENT PERIOD - Per Rules of Procedure, three-minute time limit

E. ADJOURN

STATE OF ALABAMA §

COUNTY OF LAUDERDALE §

RESOLUTION

NOW THEREFORE BE IT RESOLVED that the Lauderdale County Commission amends the budget for the purchase of a maintenance truck off of the State Bid for approximately \$49,000.00.

Done this the 22th day of September, 2025.

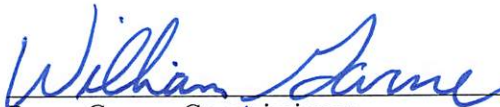
LAUDERDALE COUNTY COMMISSION



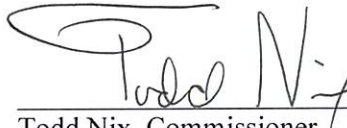
Danny Pettus, Chairman



Brad Black, Commissioner



Roger Garner, Commissioner

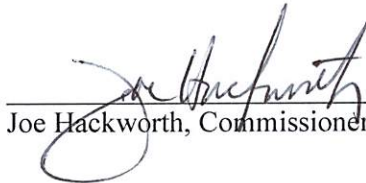


Todd Nix, Commissioner

ATTEST:



Brooke Slatton, County Administrator



Joe Hackworth, Commissioner

Government Department
334-613-5000

STIVERS FORD LINCOLN
4000 EASTERN BLVD
MONTGOMERY, AL 36116

9/23/2024
Version 25.0

2025 FORD F150 SUPERCREW 4x4 PICKUP -- STATE CONTRACT T191

CONTRACT NUMBER: MA220000003128-15

CONTRACT AMOUNT: \$41,911

INCLUDES: 2.7L EcoBoost V6 Engine, 10-Spd Auto, 4x4, 145" Wheelbase, 5.5' Bed, Class IV Trailer Hitch w/ 4/7 Pin Connector,
Power Windows, Power Door Locks w/ Integrated Key Transmitter Keyless Entry, Power Tailgate Lock,
Cruise Control, Black Vinyl Flooring, 17" Silver Steel Wheels, Ford Co-Pilot 360 2.0, 36 Gallon Fuel Tank

EQUIPMENT GROUP OPTIONS

W1L 101A XL Equipment Group (Base Equipment Group on Contract)	\$ 41,911	☒
W2L 200A STX Equipment Group: 20" Dark Gray Machined Aluminum Wheels, 275/60/20 BSW All Terrain Tires, Rear Privacy Glass, Black & Dark Gray Grill, LED Fog Lamps w/ LED Cornering Lamp, STX Box Side Decal, Front/Rear Body-Color Bumpers, Electronic Rear Window Defroster, Color-Coordinated Carpet Mats	\$ 4,501	☒
DB Seats Unique Sport Cloth 40/Console/40 - Black (Only Choice for STX 200A)	NC	☒
191 STX Black Appearance Package: Includes 6" Black Running Boards, 20" Gloss Black Wheels, Black Exterior Badging	\$ 1,810	☒

EXTERIOR COLOR OPTIONS:

YZ Oxford White

DRIVE TRAIN OPTIONS:

99P 2.7L V6 EcoBoost Engine	NC	☒
XL9 3.55 Electronic Locking Axle	\$ 470	☒

DELIVERY: State Contract Provisions for \$2.00 / mile one-way 200 miles

\$ 400 ☒

Delivery Address: _____ Lauderdale County Commission, Alabama

TOTAL VEHICLE (Required) \$ 49,092

Customer: Lauderdale County

PURCHASE ORDER NUMBER: (Required) _____

VIN SKF31808

STATE OF ALABAMA §

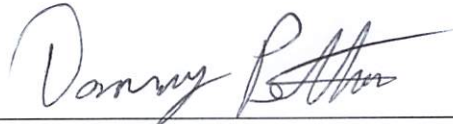
COUNTY OF LAUDERDALE §

RESOLUTION

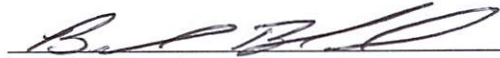
NOW THEREFORE BE IT RESOLVED that the Lauderdale County Commission approves the attached 2026 Holidays and Holiday Policy.

Done this the 22th day of September, 2025.

LAUDERDALE COUNTY COMMISSION



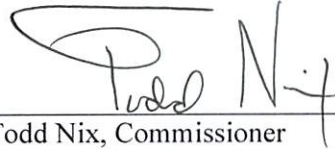
Danny Pettus, Chairman



Brad Black, Commissioner



Roger Garner, Commissioner



Todd Nix, Commissioner

ATTEST:



Brooke Slatton, County Administrator



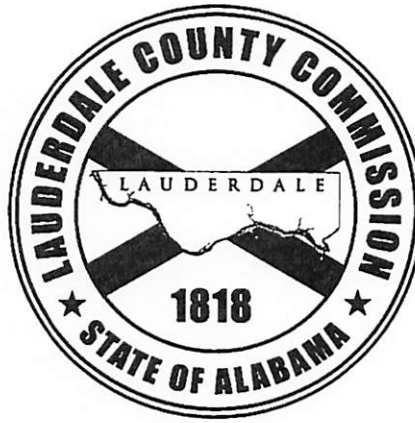
Joe Hackworth, Commissioner

DANNY PETTUS
CHAIRMAN

BROOKE SLATTON
ADMINISTRATOR

ERIC HILL
ENGINEER

CHRISTOPHER A. SMITH
ATTORNEY



MEMBERS

BRAD BLACK
DISTRICT 1

ROGER GARNER
DISTRICT 1

JOE HACKWORTH
DISTRICT 2

TODD NIX
DISTRICT 2

Holiday

Date Holiday would be Observed

New Years Day	Thursday, January 1, 2026
Robert E Lee / MLK	Monday, January 19, 2026
President's Day	Monday, February 16, 2026
Confederate Memorial Day	Monday, April 27, 2026
Memorial Day	Monday, May 25, 2026
Jefferson Davis Day	Monday, June 1, 2026
Juneteenth	Friday, June 19, 2026
Independence Day	Friday, July 3, 2026
Labor Day	Monday, September 7, 2026
Columbus Day	Monday, October 12, 2026
Veterans Day	Wednesday, November 11, 2026
Thanksgiving	Thursday, November 26, 2026 Friday, November 27, 2026
Christmas	Thursday, December 24, 2026 Friday, December 25, 2026

Department Heads can schedule 3 "floating holidays" throughout the fiscal year to replace an approved observed holiday. County employees will receive a total of 13 county holidays. 2 of the holidays are over a 2-Day period for a total of 15 days.

STATE OF ALABAMA §

COUNTY OF LAUDERDALE §

RESOLUTION

NOW THEREFORE BE IT RESOLVED that the Lauderdale County Commission amends the budget to approve the Commission Office door alarm upgrade in the amount of \$5,535.00 from Danmark.

Done this the 22th day of September, 2025.

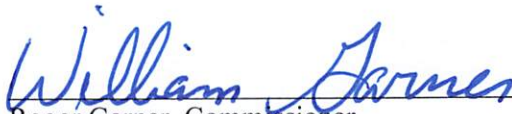
LAUDERDALE COUNTY COMMISSION



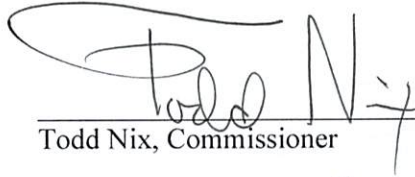
Danny Pettus, Chairman



Brad Black, Commissioner



Roger Garner, Commissioner

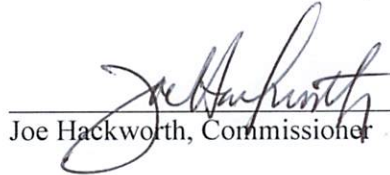


Todd Nix, Commissioner

ATTEST:



Brooke Slatton, County Administrator



Joe Hackworth, Commissioner



Danmark Technologies
Servicing
CO, TN, FL, AL .
United States

Quote #	4898
Date	2025/09/17
Expires	2025/10/17
Contact	Ethan Pressnell

Prepared for Lauderdale County Commission
Randy Chester
200 S. Court St. #303
PO Box 1059
Florence, AL 35630
United States

0000000000
rchester@lauderdalecountyal.gov

ACCEPT QUOTE

Access Control - Alarm.com 6th Floor

One-Time Fees

Item	Qty	Price	Total
ADC-AC-LP1502-PSE The ADC-AC-LP1502-PSE Door Controller & Power Kit comes with a Door Controller pre-wired to a 12/24V DC dual-voltage power supply	1	\$1,225.00	\$1,225.00
HES 8500C HES 8000C-12/24D-630 8000C Series Complete Pac Electric Strike Kit for Latchbolt Locks, Includes 801 and 801A Faceplates, Satin Stainless Steel	2	\$485.00	\$970.00
ADC-AC-ET25 The ET25 single gang form-factor access control reader with keypad supports proximity, NFC, and BLE, and is both OSDP and Wiegand compatible.	2	\$370.00	\$740.00
Danmark Installation (Labor and Installation) Danmark Installation (Labor and Installation) of converting old system to new system.	1	\$2,600.00	\$2,600.00

Please contact us if you have any questions.

Total One-Time **\$5,535.00 USD**

Comments
6th floor doors

ACCEPT QUOTE

Cost Breakdown

Category	One-Time Fees
Hardware / Access Control	\$2,935.00
Labor / Labor	\$2,600.00
Total	\$5,535.00 USD

Sales tax is not included on quotes but will be calculated and added to invoices

STATE OF ALABAMA §

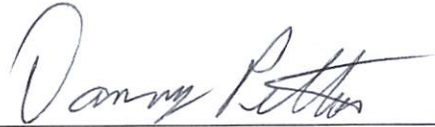
COUNTY OF LAUDERDALE §

RESOLUTION

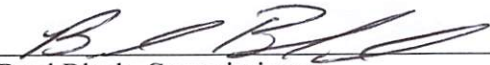
NOW THEREFORE BE IT RESOLVED that the Lauderdale County Commission approve the Chairman to sign the yearly contract with the State of Alabama Department of Youth Services specifying Tennessee Valley Juvenile Detention Center as the center to subsidize the detention of youth as a licensed juvenile detention facility pursuant to Alabama Code 12-15-208.

Done this the 22th day of September, 2025.

LAUDERDALE COUNTY COMMISSION



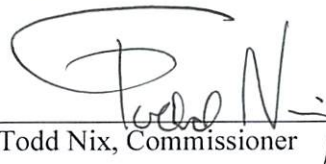
Danny Pettus, Chairman



Brad Black, Commissioner



Roger Garner, Commissioner



Todd Nix, Commissioner

ATTEST:



Brooke Slatton, County Administrator



Joe Hackworth, Commissioner

ALABAMA DEPARTMENT OF YOUTH SERVICES

LONG TERM DETENTION SUBSIDY CONTRACT

THIS CONTRACT is made and entered into by and between Lauderdale County (hereinafter called "County") and the Alabama Department of Youth Services (hereinafter called "DYS")

WITNESSETH

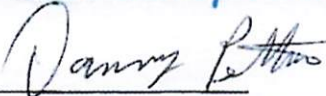
For and in consideration of the mutual covenants herein contained, and other good and valuable considerations, the parties hereto do hereby agree as follows:

1. The purpose of this agreement is to plan for detention bed use for the juvenile court of County for the period October 1, 2025 through September 30, 2026, to subsidize the detention of children in licensed juvenile detention facilities pursuant to Alabama Code §12-15-208, and to reimburse the county commission responsible for the cost of detention as required by Alabama Code § 12-15-215, as amended by Alabama Act 2024-305.
2. DYS shall pay for the benefit of County, a sum determined by the Youth Services' Board, said payments made as herein specified, for the purposes herein set out.
3. DYS shall also pay on behalf of County, the per diem expenses incurred for each day after DYS is required to accept children for commitment (i.e., after 12 business days), including, but not limited to, medical, dental, and mental health costs, as required by Alabama Code § 12-15-215, as amended by Alabama Act 2024-305. These said payments may be made for the benefit of County regardless of other payments made to or for the benefit of County.
4. Said payments shall be made for the benefit of County to the juvenile detention center of its choice.
5. County shall contract with the detention center of its choice for detention (and other) services, which contract shall be subject to review and approval of DYS.
6. County shall not reduce its level of support for the juvenile court or juvenile services and facilities presently supported by County on account of the credit for payments made pursuant to paragraph 2 of this agreement.
7. The distribution, expenditure, or application of payments made on behalf of the county pursuant to paragraph 3 of this agreement shall be at the sole discretion of County.

IN WITNESS WHEREOF, County and DYS has caused this agreement to be executed for each and in the name of each by the persons indicated below, in duplicate, either copy of which may be considered an original.

Indicate Detention Center chosen by County to receive funds below:

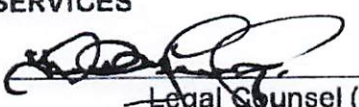
Tennessee Valley Juvenile Detention Center



Chairman, County Commission

ALABAMA DEPARTMENT OF YOUTH SERVICES


Steven P. Lafreniere
Executive Director


Legal Counsel (Approved as to form only)
Department of Youth Services

STATE OF ALABAMA §

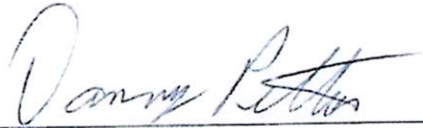
COUNTY OF LAUDERDALE §

RESOLUTION

NOW THEREFORE BE IT RESOLVED that the Lauderdale County Commission approve the Chairman to sign the yearly contract with the State of Alabama Department of Youth Services specifying Tennessee Valley Juvenile Detention Center as the center to subsidize the detention of youth as a licensed juvenile detention facility pursuant to Alabama Code 12-15-208.

Done this the 22th day of September, 2025.

LAUDERDALE COUNTY COMMISSION



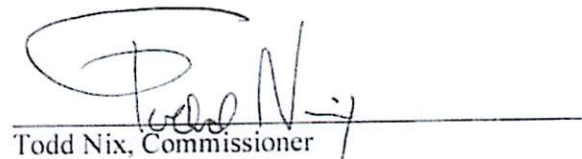
Danny Pettus, Chairman



Brad Black, Commissioner



Roger Garner, Commissioner



Todd Nix, Commissioner

ATTEST:



Brooke Slatton, County Administrator



Joe Hackworth, Commissioner

STATE OF ALABAMA §

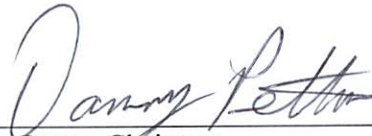
COUNTY OF LAUDERDALE §

RESOLUTION

THEREFORE, BE IT RESOLVED that the Lauderdale County Commission approves the fiscal year 2026 Operating Budget for Lauderdale County in the amount of \$68,608,034.89 is herein adopted as presented and payroll updates in the fiscal year 2026 budget will be effective in the pay period beginning October 1st, 2025.

Done this the 22th day of September, 2025.

LAUDERDALE COUNTY COMMISSION



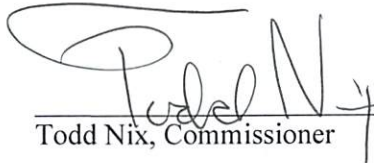
Danny Pettus, Chairman



Brad Black, Commissioner

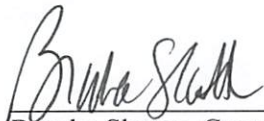


Roger Garner, Commissioner



Todd Nix, Commissioner

ATTEST:



Brooke Slatton, County Administrator



Joe Hackworth, Commissioner

BUDGET NOTES FY2025-2026

<u>FUND</u>	<u>REVENUES</u>	<u>TRANSFERS IN</u>	<u>EXPENDITURES</u>	<u>TRANSFERS OUT</u>	<u>FUND BAL USED</u>
General	24,680,634		24,802,921.11		(143,787)
				7,000 Agri-Business	
				14,500 RSVP	
Agri-Business	16,000	7,000	23,000		0
Opioid Settlement	75,000		93,022.49		(18,022)
RSA Special Gas Tax	400,000		400,000		0
Attention Home	148,660		148,660		0
Gasoline	4,039,550		11,228,380.12		173,849
		329,000 (Hwy. & Traffic Revenue)			
		5,621,680 (Public Bldg. Revenue)			
		1,411,999 (Public Bldg. Fund Balance)			
Public Building	5,621,680		0	7,033,679	(1,411,999)
Hwy. & Traffic	329,000		0	329,000	0
Alabama Trust	491,300		1,525,446		(1,034,146)
RRR	1,796,000		1,796,000		0
Appraisal	1,325,553		1,325,553.29		0
Tourism	190,300		433,875		(243,575)
RSVP	94,180	14,500	105,822		2,858
Federal Aid Exchange	400,000		450,000		(50,000)
Co. Rebuild Alabama	1,600,000		1,400,000		200,000
Workforce Development	5,555,000		5,555,000		0
Special Grants (COVID CDBG)	738,850		738,850		0
ARPA Revenue Reduction	0		0		0
Coronavirus Rescue Act	2,701,879		3,112,000		(410,121)
Solid Waste	7,584,500		7,567,421.88		17,078
Expendable Trusts	417,904		517,904		(100,000)
CDBG	0		0		0
TOTALS	\$ 58,205,990		61,223,855.89		(3,017,865)
TRANSFERS		\$ 7,384,179		\$ 7,384,179	

68,608,034.89

STATE OF ALABAMA §

LAUDERDALE COUNTY §

RESOLUTION

NOW THEREFORE BE IT RESOLVED, by the Lauderdale County Commission that the regularly scheduled meeting of Monday, October 13th, 2025 is herein rescheduled due to the Columbus Day Holiday, and the next meeting of the Commission shall be held at 5:00 p.m. on Tuesday, October 14th, 2025.

Done this the 22th day of September, 2025

LAUDERDALE COUNTY COMMISSION



Danny Pettus, Chairman



Brad Black, Commissioner



Roger Garner, Commissioner



Todd Nix, Commissioner

ATTEST:



Brooke Slatton, County Administrator



Joe Hackworth, Commissioner

STATE OF ALABAMA §

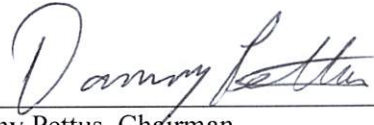
COUNTY OF LAUDERDALE §

RESOLUTION

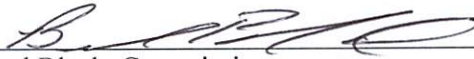
NOW THEREFORE BE IT RESOLVED that the Lauderdale County Commission approves the raising of the annual maximum retirement and total benefit cap for tax officials participating in the Supernumerary Program for retired tax officials under the previously offered program from fifty-nine thousand to sixty-five thousand dollars.

Done this the 22th day of September, 2025.

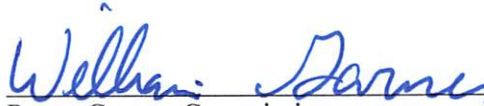
LAUDERDALE COUNTY COMMISSION



Danny Pettus, Chairman



Brad Black, Commissioner



Roger Garner, Commissioner



Todd Nix, Commissioner

ATTEST:



Brooke Slatton, County Administrator



Joe Hackworth, Commissioner

STATE OF ALABAMA §

COUNTY OF LAUDERDALE §

RESOLUTION

WHEREAS, bid contracts were executed between the Lauderdale County Commission and the following companies by authority of the Bid Numbers shown below:

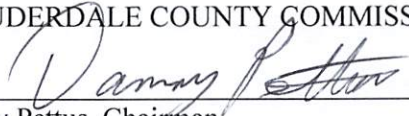
Bid No. 2023-3 "Corrugated High Density Polyethylene Pipe" – ADCO
Bid No. 2023-5 "Lubricants" – W.H. Thomas Oil
Bid No. 2023-6 "Polypropylene Pipe" – ADCO
Bid No. 2023-7 "Ready Mix Concrete" – Bama Concrete Products Co. Inc.
Bid No. 2024-3 "Hot Mix Asphalt" – Grayson Carter / Rogers Group
Bid No. 2024-1 "Cold Mix Asphalt" – Advanced Asphalt Products
Bid No. 2024-4 "Crushed Stone" – Rogers Group, Inc.
Bid No. 2025-3 "Gas/On-Road Diesel" – Tatum Oil
Bid No. 2025-4 "Bulk Cement" – Cemex

WHEREAS, by written confirmation, all companies named above have agreed to continue the current pricing provided in the original bids.

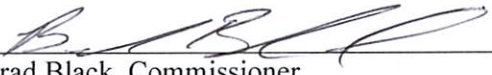
NOW THEREFORE BE IT RESOLVED that the Lauderdale County Commission does herein agree to renew contracts with each of the above-named companies for a period of one year under the same terms and conditions stated in the original Bid Contracts with any budget amendment needed being approved.

Done this the 22nd day of September 2025.

LAUDERDALE COUNTY COMMISSION



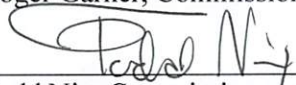
Danny Pettus, Chairman



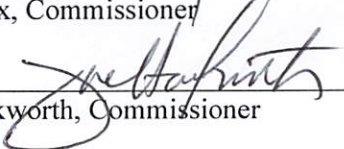
Brad Black, Commissioner



Roger Garner, Commissioner

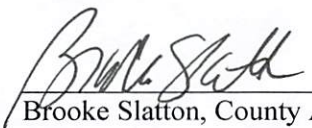


Todd Nix, Commissioner



Joe Hackworth, Commissioner

ATTEST:



Brooke Slatton, County Administrator

STATE OF ALABAMA §

LAUDERDALE COUNTY §

RESOLUTION

NOW THEREFORE BE IT RESOLVED, by the Lauderdale County Commission approves the amending of the FY 2025 Budget for various line items (attached).

Done this the 22th day of September, 2025

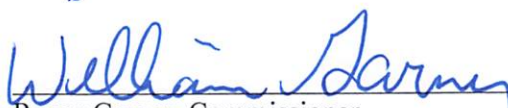
LAUDERDALE COUNTY COMMISSION



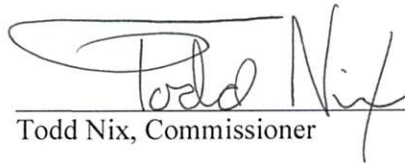
Danny Pettus, Chairman



Brad Black, Commissioner



Roger Garner, Commissioner



Todd Nix, Commissioner

ATTEST:



Brooke Slatton, County Administrator



Joe Hackworth, Commissioner

Budget Line Item Adjustments FYE 2025

General Fund

County Commission

001-51100-112	4,000.00
001-51100-170	24,000.00
001-51100-173	10,000.00
001-51100-186	2,000.00
001-51100-211	5,000.00
001-51100-262	3,000.00
001-51100-264	8,000.00
001-51100-265	3,000.00
001-51100-113	(17,000.00)
001-51100-122	(15,000.00)
001-51100-275	(27,000.00)
	0.00

Courthouse

001-51110-173	2,500.00
001-51110-219	2,500.00
001-51110-234	5,000.00
001-51110-236	2,600.00
001-51110-271	15,500.00
001-51110-113	(23,000.00)
001-51110-241	(5,100.00)
	0.00

Probate Judge

001-51300-173	1,100.00
001-51300-252	3,000.00
001-51300-273	1,800.00
001-51300-229	(5,900.00)
	0.00

Revenue Commissioner

001-51550-190	3,200.00
001-51550-252	(3,200.00)
	0.00

License Commissioner

001-51600-116	2,000.00
001-51600-252	12,000.00
001-51600-499	2,400.00
001-51600-211	(16,400.00)
	0.00

Elections

001-51910-173	12,000.00
001-51910-253	(12,000.00)
	0.00

IT Department	001-51965-173	6,000.00
	001-51965-279	10,000.00
	001-51965-547	6,000.00
	001-51965-211	(10,000.00)
	001-51965-235	(12,000.00)
		0.00

Florence-Lauderdale Gov't Bldg	001-51997-211	20,000.00
	001-51997-241	15,000.00
	001-51997-271	5,000.00
	001-51997-527	(40,000.00)
		0.00

EMA	001-52300-190	41,000.00
	001-52300-234	5,500.00
	001-52300-251	22,500.00
	001-52300-547	110,000.00
	001-52300-113	(154,000.00)
	001-52300-173	(5,000.00)
	001-52300-231	(20,000.00)
		0.00

Parks & Rec Dept	001-57200-229	2,500.00
	001-57200-231	20,000.00
	001-57200-232	2,500.00
	001-57200-241	6,700.00
	001-57200-547	25,100.00
	001-57200-470	(31,700.00)
	001-57200-567	(25,100.00)
		0.00

Community Development Fund	795-51972-481	55,000.00
	795-51972-482	39,000.00
	795-51972-483	32,000.00
	795-51972-484	7,000.00
	795-51972-489	(133,000.00)
		0.00

Gasoline Tax Fund

County Wide Roads

111-53100-116	82,000.00
111-53100-121	23,000.00
111-53100-124	4,000.00
111-53100-199	12,000.00
111-53100-231	20,000.00
111-53100-232	55,000.00
111-53100-238	3,000.00
111-53100-239	9,000.00
111-53100-122	(30,000.00)
111-53100-190	(20,000.00)
111-53100-272	(24,000.00)
111-53100-274	(15,000.00)
111-53100-470	(60,000.00)
111-53100-547	(19,000.00)
111-53100-567	(40,000.00)
	0.00

County Engineers Office

111-53600-113	16,000.00
111-53600-116	63,000.00
111-53600-121	18,000.00
111-53600-124	10,000.00
111-53600-264	4,500.00
111-53600-271	1,000.00
111-53600-165	(112,500.00)
	0.00

County Wide Shops

111-53700-116	59,000.00
111-53700-121	6,000.00
111-53700-113	(25,000.00)
111-53700-122	(20,000.00)
111-53700-125	(3,000.00)
111-53700-219	(13,000.00)
111-53700-231	(4,000.00)
	0.00

BID NO: 2026-1
 BID ITEM: Resurfacing Various Lauderdale Co. Rds.
 BID OPENING: Tuesday, September 16, 2025 @11:00 am

	BID BOND	NO BID	LOW BID	NO RESP	BID AMOUNT	Item 7 701C-001	Item 6 701C-000	Item 5 424B	Item 4 424A	Item 3 424B	Item 2 424A	Item 1 408A-052
Midsouth Paving Inc. 23010 Hwy 72 W Tuscumbia, AL 35674												
Rogers Group Inc. 520 Three Mile Lane Tuscumbia, AL 35674	X					\$1200 per mile	\$1100 per mile	\$63.80 ton	\$66.45 per ton	\$69.80 per ton	\$73.45	.89
Wiregrass Construction Co., Inc. 3848 Highway 20 Trinity, AL 35673				X								
Grayson Carter & Son Contracting, Inc. 146 Roy Long Rd W Athens, AL 35611	X					\$1000	\$1000	\$75	\$80	\$85	\$90	1.50 sq yard
APAC	X					1121	1092	77.16	76.16	84.16	83.16	1.01

Recommend Rogers Group EH

BID NO: 2026-2
 BID ITEM: Striping Various Lauderdale County Roads
 BID OPENING: Tuesday, September 16, 2025 @ 11:00 a.m.

	BID BOND	NO BID	LOW BID	NO RESP	BID AMOUNT
Ozark Striping Co., Inc. 1273 W. Roy Parker Road Ozark, AL 36360	X				see attached
Riverside Traffic Systems 1283 State Hwy 178 West New Albany, MS 38652				X	
J. C. Cheek Contractors, Inc. P. O. Box 188 Lacey Springs, AL 35754 Attn: Lanier Conlee				X	
Pope Striping 7445 John Bragg Hwy, Suite 101 Murfreesboro, TN 37127				X	
C & D Safety Company 860 Visco Dr. Nashville, TN 37210				X	
Kerr Brothers & Associates Inc. 935 3 rd Avenue South Nashville, TN 37210				X	
C+H PO Box 2252 Daphne, AL 36526	X				see attached

Recommend Ozark Striping for paint bid items 1,2,3 and for markings, legends, & RPMs 10,11,12 w/ conditions.

Recommend C+H on thermoplastic striping bid items 4,5,6,7,8,9. EH

BID NO: 2026-3
 BID ITEM: TRAFFIC SIGNS, REFLECTORS
 BID OPENING: Tuesday, September 16, 2025 at 11:00 am

	BID BOND	NO BID	LOW BID	NO RESP	BID AMOUNT
Vulcan Signs & Stamping, Inc. P. O. Box 850 Foley, AL 36536					see attached
Traffic Signs 850 Whites Gap Rd. SE Jacksonville, AL 36265					see attached
G & C Supply Co. P. O. Drawer 459 Atwood, TN 38220					See attached

Recommend Vulcan Signs EH

BID NO: 2026-4
 BID ITEM: Liquid Bituminous Material
 BID OPENING: Tuesday September 16, 2025 @ 11:00 a.m.

	BID BOND	NO BID	LOW BID	NO RESP	DETENTION CHARGE	CRS-2 PRICE/TON
Ergon Asphalt & Emulsions 7890 Birmingham Road Mulga, AL 35118					\$85	\$445.30
Hunt Refining Company 2200 Jack Warner Parkway Suite 400 Tuscaloosa, AL 35401					\$150	\$532.50
Vulcan Marketing P. O. Box 388 Cordova, AL 35550					\$75	\$528.19
Terry Asphalt Materials, Inc. P. O. Box 108 Mt. Pleasant, TN 38474 Returned						
Asphalt Consultants 4393 Joe Mallisham Parkway Tuscaloosa, AL 35401				X		

Recommend Ergon
EH

Lauderdale County Courthouse – ACM Abatement Project # 2025-0868

Bid Tabulation

Firm Legal Name	Base Bid	Alt 1 (\$/EA) Elbows	Alt 2 (\$/LF) Insulation	Alt 3 (\$/sqft) Ceiling
Cooke				
Lakeshore	\$868,000	\$75 ea	\$22 LF	\$12 SF
Gulf	\$337,313	\$10 ea	\$12 LF	\$15 SF
HRS				
Mak	\$897,000	\$18 ea	\$15 LF	\$11 SF

ALABAMA DEPARTMENT OF YOUTH SERVICES

LONG TERM DETENTION SUBSIDY CONTRACT

THIS CONTRACT is made and entered into by and between Lauderdale County (hereinafter called "County") and the Alabama Department of Youth Services (hereinafter called "DYS")

WITNESSETH

For and in consideration of the mutual covenants herein contained, and other good and valuable considerations, the parties hereto do hereby agree as follows:

1. The purpose of this agreement is to plan for detention bed use for the juvenile court of County for the period October 1, 2025 through September 30, 2026, to subsidize the detention of children in licensed juvenile detention facilities pursuant to Alabama Code §12-15-208, and to reimburse the county commission responsible for the cost of detention as required by Alabama Code § 12-15-215, as amended by Alabama Act 2024-305.
2. DYS shall pay for the benefit of County, a sum determined by the Youth Services' Board, said payments made as herein specified, for the purposes herein set out.
3. DYS shall also pay on behalf of County, the per diem expenses incurred for each day after DYS is required to accept children for commitment (i.e., after 12 business days), including, but not limited to, medical, dental, and mental health costs, as required by Alabama Code § 12-15-215, as amended by Alabama Act 2024-305. These said payments may be made for the benefit of County regardless of other payments made to or for the benefit of County.
4. Said payments shall be made for the benefit of County to the juvenile detention center of its choice.
5. County shall contract with the detention center of its choice for detention (and other) services, which contract shall be subject to review and approval of DYS.
6. County shall not reduce its level of support for the juvenile court or juvenile services and facilities presently supported by County on account of the credit for payments made pursuant to paragraph 2 of this agreement.
7. The distribution, expenditure, or application of payments made on behalf of the county pursuant to paragraph 3 of this agreement shall be at the sole discretion of County.

IN WITNESS WHEREOF, County and DYS has caused this agreement to be executed for each and in the name of each by the persons indicated below, in duplicate, either copy of which may be considered an original.

Indicate Detention Center chosen by County to receive funds below:

Tennessee Valley Juvenile Detention Center

Danny Little

Chairman, County Commission

ALABAMA DEPARTMENT OF YOUTH SERVICES

Steven P. Lafreniere
Executive Director

Legal Counsel (Approved as to form only)
Department of Youth Services

State of Alabama

KAY IVEY
GOVERNOR



STEVEN P. LAFRENIERE
EXECUTIVE DIRECTOR

Post Office Box 66
Mt. Meigs, Alabama 36057

September 5, 2025

To: Juvenile Court Judge and/or
Chief Probation Officer

From: LeTonya Bowman
Accounting Director

Re: Long Term Detention Subsidy Contract

Please find enclosed your long-term detention subsidy contract for BFY 2026 (October 1, 2025 through September 30, 2026). Please complete the form by stating your choice under the highlighted line and have the form signed by the Chairman of the County Commission. The form should then be returned to me at the address listed below or emailed to letonya.bowman@dys.alabama.gov.

LeTonya Bowman
Department of Youth Services
P. O. Box 66
Mt. Meigs, AL 36057

Thank you for your assistance in this matter and if you need any additional information please contact me at (334) 215-3839.

STATE OF ALABAMA §

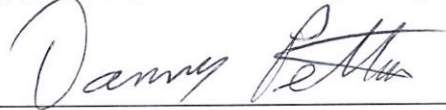
LAUDERDALE COUNTY §

RESOLUTION

NOW THEREFORE BE IT RESOLVED, by the Lauderdale County Commission approves the award of the asbestos removal bid to Gulf for a base bid of \$337,373 (Alt 1-\$10 each Elbow, Alt2-\$12 LF Insulation, Alt 3-\$15 SF Ceiling)

Done this the 22th day of September, 2025

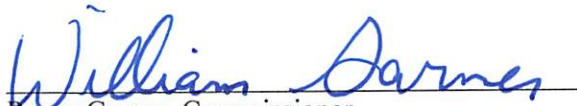
LAUDERDALE COUNTY COMMISSION



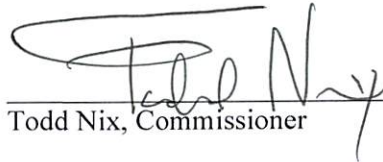
Danny Pettus, Chairman



Brad Black, Commissioner



Roger Garner, Commissioner



Todd Nix, Commissioner

ATTEST:



Brooke Slatton, County Administrator



Joe Hackworth, Commissioner

REVENUE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description	Amended (\$)
001 GENERAL FUND	
41111 AD VALOREM TAX/REV COMM	
001-41111-001 RC AD VAL TAX/PROP TAX GENERAL	9,700,000.00
41111 AD VALOREM TAX/REV COMM Subtotal:	\$9,700,000.00
41112 AD VALOREM TAX/LIC COMM	
001-41112-001 LC AD VAL TAX/PROP TAX GENERAL	1,300,000.00
41112 AD VALOREM TAX/LIC COMM Subtotal:	\$1,300,000.00
41116 REV COMM SUPERNUMERARY	
001-41116-002 REV SUPERNUMERARY/PROP TAX SPECIAL	112,683.00
41116 REV COMM SUPERNUMERARY Subtotal:	\$112,683.00
41118 AD VAL FOR LC&RC SALARY	
001-41118-002 AD VAL LC&RC SAL/PROP TAX SPECIAL	260,000.00
41118 AD VAL FOR LC&RC SALARY Subtotal:	\$260,000.00
41119 LIC COMM SUPERNUMERARY	
001-41119-002 LIC SUPERNUMERARY/PROP TAX SPECIAL	59,000.00
41119 LIC COMM SUPERNUMERARY Subtotal:	\$59,000.00
41141 RURAL AND URBAN TAXES	
001-41141-001 RURAL & URBAN/PROP TAX GENERAL	105,000.00
41141 RURAL AND URBAN TAXES Subtotal:	\$105,000.00
41310 MORTGAGE AND DEED FILING	
001-41310-020 MTG & DEED FILING/MISC TAX	430,000.00
41310 MORTGAGE AND DEED FILING Subtotal:	\$430,000.00
43100 BUSINESS PRIVILEGE LIC	
001-43100-710 BUSINESS PRIV LIC/CFS GG	85,000.00
43100 BUSINESS PRIVILEGE LIC Subtotal:	\$85,000.00
43800 MFG HOME REG DELQ FEE	
001-43800-710 MFG HOMES REG,DELQ/CFS GG	16,000.00
43800 MFG HOME REG DELQ FEE Subtotal:	\$16,000.00
44126 BEER TAX-COMM DEV DIST	
001-44126-023 BEER TAX-COMM DEV/G&C-NR	105,000.00
44126 BEER TAX-COMM DEV DIST Subtotal:	\$105,000.00
44130 FINANCIAL INST EXCISE TAX	
001-44130-023 FIN INST EXCISE TAX/G&C-NR	360,000.00
44130 FINANCIAL INST EXCISE TAX Subtotal:	\$360,000.00
44140 STATE SALES TAX	
001-44140-850 STATE SALES TAX/OGC HEALTH	6,340.00
44140 STATE SALES TAX Subtotal:	\$6,340.00
44145 SSUT	
001-44145-023 SSUT/G&C-NR	3,500,000.00
44145 SSUT Subtotal:	\$3,500,000.00

REVENUE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
44150 BUSINESS PRIVILEGE TAX		
001-44150-023	BUSINESS PRIV TAX/G&C-NR	147,000.00
44150 BUSINESS PRIVILEGE TAX Subtotal:		\$147,000.00
44165 CERT. OF FORMATION FEE		
001-44165-023	CERT OF FORM FEE/G&C-NR	55,000.00
44165 CERT. OF FORMATION FEE Subtotal:		\$55,000.00
44186 EXPUNGEMENT FEE		
001-44186-820	EXPUNGEMENT FEE/OGC PS	100.00
44186 EXPUNGEMENT FEE Subtotal:		\$100.00
44230 STATE SHARE ELECTIONS		
001-44230-810	STATE SHARE ELECTIONS/OGC GG	70,000.00
44230 STATE SHARE ELECTIONS Subtotal:		\$70,000.00
44240 STATE SHARE BD REGISTRARS		
001-44240-810	STATE SHARE BD REG./OGC GG	55,000.00
44240 STATE SHARE BD REGISTRARS Subtotal:		\$55,000.00
44272 STATE SHARE JUV DETENTION		
001-44272-820	STATE SHARE JUV DET/OGC PS	20,000.00
44272 STATE SHARE JUV DETENTION Subtotal:		\$20,000.00
44280 STATE SHARE COURTS		
001-44280-810	STATE SHARE COURTS/OGC GG	2,500.00
44280 STATE SHARE COURTS Subtotal:		\$2,500.00
44292 STATE SHARE RELOCATE PRIS		
001-44292-820	RELOC OF PRISONERS/OGC PS	100.00
44292 STATE SHARE RELOCATE PRIS Subtotal:		\$100.00
44293		
001-44293-820	DIPS & DUNKS/OGC PS	550,000.00
44293 Subtotal:		\$550,000.00
44570 FISH & WILDLIFE REV SHARE		
001-44570-810	FISH & WILDLIFE/OGC GG	650.00
44570 FISH & WILDLIFE REV SHARE Subtotal:		\$650.00
44610 FEDERAL SHARE FOR EMA		
001-44610-820	FED SHARE EMA/OGC PS	270,335.00
44610 FEDERAL SHARE FOR EMA Subtotal:		\$270,335.00
44611 FEDERAL SHARE LAW ENF		
001-44611-820	FED SHARE LAW ENF/OGC PS	10,000.00
44611 FEDERAL SHARE LAW ENF Subtotal:		\$10,000.00
44661 FEDERAL SHARE PARKS & REC		
001-44661-870	FED SHARE PARKS/OGC PARKS	5,000.00
44661 FEDERAL SHARE PARKS & REC Subtotal:		\$5,000.00
44662 FED SHARE-DRUG TASK FORCE		

REVENUE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description	Amended (\$)
001-44662-820 FED SHARE DRUG TASK/OGC PS	3,000.00
44662 FED SHARE-DRUG TASK FORCE Subtotal:	\$3,000.00
44711 FEDERAL GRANTS FOR EMA	
001-44711-820 FEDERAL GRANTS EMA/OGC PS	
44711 FEDERAL GRANTS FOR EMA Subtotal:	
44850 TVA PILT (BIG)	
001-44850-023 TVA PILT/G&C-NR	425,000.00
44850 TVA PILT (BIG) Subtotal:	\$425,000.00
44880 TVA PILT / SEC 13 (SMALL)	
001-44880-023 TVA PILT SEC 13/G&C-NR	2,352.00
44880 TVA PILT / SEC 13 (SMALL) Subtotal:	\$2,352.00
44905 BOARD OF EDUCATION REIMB	
001-44905-720 BOARD OF EDUCATION/CFS PS	25,000.00
001-44905-820 BOARD OF EDUC/OGC PS	200,000.00
44905 BOARD OF EDUCATION REIMB Subtotal:	\$225,000.00
44910 REVENUES FROM CITIES	
001-44910-720 REVENUE FROM CITIES/CFS PS	21,500.00
001-44910-820 REVENUE FROM CITIES/OGC PS	620,000.00
44910 REVENUES FROM CITIES Subtotal:	\$641,500.00
44913 MUNICIPAL SHARE CORONER	
001-44913-810 MUN SHARE-CORONER/OGC GG	4,000.00
44913 MUNICIPAL SHARE CORONER Subtotal:	\$4,000.00
44919 SHARE CITIES LIQUOR TAXES	
001-44919-810 MUN SHARE LIQUOR TAX/OGC GG	50,000.00
44919 SHARE CITIES LIQUOR TAXES Subtotal:	\$50,000.00
44985 MISC AUTHORITIES / BOARDS	
001-44985-820 MISC AUTH&BD REV/OGC PS	30,000.00
44985 MISC AUTHORITIES / BOARDS Subtotal:	\$30,000.00
45100 COURT FEES	
001-45100-710 COURT FEES-CFS GG	95,000.00
45100 COURT FEES Subtotal:	\$95,000.00
45190 RESTITUTION	
001-45190-710 RESTITUTION/CFS GG	50.00
45190 RESTITUTION Subtotal:	\$50.00
45210 PROBATE FEES AND COMM	
001-45210-710 PROB FEES & COMM/CFS GG	450,000.00
45210 PROBATE FEES AND COMM Subtotal:	\$450,000.00
45215 PROBATE POSTAGE FEES	
001-45215-710 PROBATE POSTAGE/CFS GG	2,600.00
45215 PROBATE POSTAGE FEES Subtotal:	\$2,600.00

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Account Number/Description	Amended (\$)
45235 REVENUE FEES AND COMM.	
001-45235-710 REV FEE&COMM/CFS GG	2,050,000.00
45235 REVENUE FEES AND COMM. Subtotal:	\$2,050,000.00
45250 LICENSE FEES AND COMM.	
001-45250-710 LIC FEES&COMM/CFS GG	1,000,000.00
45250 LICENSE FEES AND COMM. Subtotal:	\$1,000,000.00
45281 SEX OFFENDER REGISTRATION	
001-45281-720 SEX OFFENDER REG/CFS PS	4,000.00
45281 SEX OFFENDER REGISTRATION Subtotal:	\$4,000.00
45286 MOTOR VEH LATE REG FEE	
001-45286-710 MV LATE REG FEE/CFS GG	2,700.00
45286 MOTOR VEH LATE REG FEE Subtotal:	\$2,700.00
45287 MV SUSPEND REG REINST FEE	
001-45287-710 MV SUSP REG REINST FEE/CFS GG	16,000.00
45287 MV SUSPEND REG REINST FEE Subtotal:	\$16,000.00
45290 SPECIAL ISS FEE MFG HOME	
001-45290-710 MH SPECIAL ISS FEE/CFS GG	7,000.00
45290 SPECIAL ISS FEE MFG HOME Subtotal:	\$7,000.00
45291 MFG HOME CITATION FEE	
001-45291-710 MH CITATION/CFS GG	800.00
45291 MFG HOME CITATION FEE Subtotal:	\$800.00
45610 TRANSPORTATION USER FEE	
001-45610-023 TRANS USER FEE(UBER)/G&C-NR	800.00
45610 TRANSPORTATION USER FEE Subtotal:	\$800.00
45682 COMM INMATE PHONE/TABLET	
001-45682-720 INMATE PHONE COMM/CFS PS	175,000.00
45682 COMM INMATE PHONE/TABLET Subtotal:	\$175,000.00
45690 CABLE FRANCHISE FEES	
001-45690-710 CABLE FRANCHISE FEES/CFS GG	255,000.00
45690 CABLE FRANCHISE FEES Subtotal:	\$255,000.00
45810 COMPUTER SERV REVENUE	
001-45810-710 COMPUTER SERV REV/CFS GG	50,000.00
45810 COMPUTER SERV REVENUE Subtotal:	\$50,000.00
45880 INMATE MEDICAL CO-PAY	
001-45880-720 INMATE MEDICAL CO-PAY/CFS PS	12,000.00
45880 INMATE MEDICAL CO-PAY Subtotal:	\$12,000.00
45901 COUNTY PARKS RENT FEE	
001-45901-770 PARK LODGINGS FEES/CFS PARKS	30,000.00
45901 COUNTY PARKS RENT FEE Subtotal:	\$30,000.00
45902 PARKING LOT FEE	

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Account Number/Description		Amended (\$)
001-45902-710	PARKING LOT FEES/CFS GG	6,200.00
45902 PARKING LOT FEE Subtotal:		\$6,200.00
46000 FINES AND FORFEITS		
001-46000-710	FINES & FORFEITS/CFS GG	500.00
46000 FINES AND FORFEITS Subtotal:		\$500.00
46100 SEX OFFENDER FINES		
001-46100-720	SEX OFFENDER FINES/CFS PS	200.00
46100 SEX OFFENDER FINES Subtotal:		\$200.00
47100 INTEREST REVENUE		
001-47100-025	INTEREST/INVEST EARNINGS	1,200,000.00
47100 INTEREST REVENUE Subtotal:		\$1,200,000.00
47210 RENTAL OF BLDG & LAND		
001-47210-000	RENTAL OF BLDGS&LAND/MISC.	300,000.00
47210 RENTAL OF BLDG & LAND Subtotal:		\$300,000.00
47380 COMMISSARY COMMISSIONS		
001-47380-720	COMMISSARY COMM/CFS PS	160,000.00
47380 COMMISSARY COMMISSIONS Subtotal:		\$160,000.00
47381 E-CIGARETTES (VAPE) SALES		
001-47381-720	E-CIGARETTES (VAPE) SALES /CFS PS	60,000.00
47381 E-CIGARETTES (VAPE) SALES Subtotal:		\$60,000.00
47390 MISCELLANEOUS SALES		
001-47390-710	MISCELLANEOUS SALES/CFS GG	100.00
001-47390-720	MISCELLANEOUS SALES/CFS PS	100.00
47390 MISCELLANEOUS SALES Subtotal:		\$200.00
47907 LEGISLATIVE EXP RECOVERY		
001-47907-000	LEGISLATIVE EXP REC/MISC.	32,991.20
47907 LEGISLATIVE EXP RECOVERY Subtotal:		\$32,991.20
47908 LODGINGS TAX DISCOUNT		
001-47908-000	LODINGS TAX DISCOUNT/MISC.	100.00
47908 LODGINGS TAX DISCOUNT Subtotal:		\$100.00
47910 FOREVER WILD LAND TRUST		
001-47910-000	FOREVER WILD LAND TRUST /MISC.	10,933.00
47910 FOREVER WILD LAND TRUST Subtotal:		\$10,933.00
47911 SSA - INMATE OCC DATA		
001-47911-000	SSA-INMATE OCC DATA/MISC.	12,000.00
47911 SSA - INMATE OCC DATA Subtotal:		\$12,000.00
47913 DRUG COURT OVERTIME		
001-47913-000	DRUG COURT OT/MISC.	1,000.00
47913 DRUG COURT OVERTIME Subtotal:		\$1,000.00
47990 MISCELLANEOUS REVENUE		

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001-47990-000	MISCELLANEOUS REVENUE/MISC.	40,000.00
47990 MISCELLANEOUS REVENUE Subtotal:		\$40,000.00
47999 REFUNDS		
001-47999-000	REFUNDS/MISC.	100,000.00
47999 REFUNDS Subtotal:		\$100,000.00
001 GENERAL FUND Subtotal:		\$24,680,634.20
004 AGRI-BUSINESS FUND		
44910 REVENUES FROM CITIES		
004-44910-000	REVENUES FROM CITIES	
004-44910-810	REVENUE FROM CITIES/OGC GG	7,000.00
44910 REVENUES FROM CITIES Subtotal:		\$7,000.00
47990 MISCELLANEOUS REVENUE		
004-47990-000	MISCELLANEOUS REVENUE	9,000.00
47990 MISCELLANEOUS REVENUE Subtotal:		\$9,000.00
004 AGRI-BUSINESS FUND Subtotal:		\$16,000.00
031 OPIOID SETTLEMENT FUND		
47980 OPIOID SETTLEMENT		
031-47980-000	OPIOID SETTLEMENT	75,000.00
47980 OPIOID SETTLEMENT Subtotal:		\$75,000.00
031 OPIOID SETTLEMENT FUND Subtotal:		\$75,000.00
101 SPECIAL 2 CENT GAS TAX FUND		
41220 LOCAL GASOLINE TAX		
101-41220-009	LOCAL 2 CENT GAS TAX/CO GAS TAX	400,000.00
41220 LOCAL GASOLINE TAX Subtotal:		\$400,000.00
101 SPECIAL 2 CENT GAS TAX FUND Subtotal:		\$400,000.00
108 LEPA FUND		
44990 OTHER LOCAL GOVT REVENUE		
108-44990-820	OTHER LOCAL GOVT/OGC PS	148,660.00
44990 OTHER LOCAL GOVT REVENUE Subtotal:		\$148,660.00
108 LEPA FUND Subtotal:		\$148,660.00
111 GASOLINE FUND		
41220 LOCAL GASOLINE TAX		
111-41220-009	LOCAL 2 CENT GAS TAX/CO GAS TAX	565,000.00
41220 LOCAL GASOLINE TAX Subtotal:		\$565,000.00
44170 MOTOR VEHICLE LIC BASE		
111-44170-830	MV LIC BASE (IRP FEES)/OGC ROAD	35,000.00
44170 MOTOR VEHICLE LIC BASE Subtotal:		\$35,000.00
44190 7 CENT GASOLINE TAX		
111-44190-830	7 CENT GAS TAX/OGC ROAD	1,460,000.00
44190 7 CENT GASOLINE TAX Subtotal:		\$1,460,000.00

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44221 HIGHWAYS(ENGINEERS SALARY		
111-44221-830	STATE SHARE ENG SAL./OGC ROAD	175,000.00
44221 HIGHWAYS(ENGINEERS SALARY Subtotal:		\$175,000.00
44530 NATIONAL FORESTRY RECEIPT		
111-44530-830	NATIONAL FOREST REC/OGC ROAD	2,550.00
44530 NATIONAL FORESTRY RECEIPT Subtotal:		\$2,550.00
45900 SUBDIVISION INSP. FEE		
111-45900-730	SUBDIVISION INSP FEE/CFS ROAD	500.00
45900 SUBDIVISION INSP. FEE Subtotal:		\$500.00
47100 INTEREST REVENUE		
111-47100-025	INTEREST REV/INVEST EARNINGS	450.00
47100 INTEREST REVENUE Subtotal:		\$450.00
47330 SALE MAPS & PUBLICATIONS		
111-47330-730	SALE OF MAPS/CFS ROAD	50.00
47330 SALE MAPS & PUBLICATIONS Subtotal:		\$50.00
47390 MISCELLANEOUS SALES		
111-47390-730	MISCELLANEOUS SALES/CFS ROAD	1,800,000.00
47390 MISCELLANEOUS SALES Subtotal:		\$1,800,000.00
47990 MISCELLANEOUS REVENUE		
111-47990-000	MISCELLANEOUS REV/MISC.	1,000.00
47990 MISCELLANEOUS REVENUE Subtotal:		\$1,000.00
111 GASOLINE FUND Subtotal:		\$4,039,550.00
112 PUBLIC BLDG, ROAD & BRIDGE FUND		
41111 AD VALOREM TAX/REV COMM		
112-41111-002	RC AD VALOREM/PROP TAX SPECIAL	4,750,000.00
41111 AD VALOREM TAX/REV COMM Subtotal:		\$4,750,000.00
41112 AD VALOREM TAX/LIC COMM		
112-41112-002	LC AD VALOREM/PROP TAX SPECIAL	650,000.00
41112 AD VALOREM TAX/LIC COMM Subtotal:		\$650,000.00
41141 RURAL AND URBAN TAXES		
112-41141-002	RURAL&URBAN/PROP TAX SPECIAL	52,500.00
41141 RURAL AND URBAN TAXES Subtotal:		\$52,500.00
44150 BUSINESS PRIVILEGE TAX		
112-44150-023	BUSINESS PRIV TAX/G&C-NR	35,000.00
44150 BUSINESS PRIVILEGE TAX Subtotal:		\$35,000.00
44570 FISH & WILDLIFE REV SHARE		
112-44570-810	FISH & WILDLIFE REV/OGC GG	325.00
44570 FISH & WILDLIFE REV SHARE Subtotal:		\$325.00
44850 TVA PILT (BIG)		
112-44850-023	TVA PILT/G&C-NR	125,000.00

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44850 TVA PILT (BIG) Subtotal:	\$125,000.00
44880 TVA PILT / SEC 13 (SMALL)	
112-44880-023 TVA PILT SECTION 13/G&C-NR	855.00
44880 TVA PILT / SEC 13 (SMALL) Subtotal:	\$855.00
47100 INTEREST REVENUE	
112-47100-025 INTEREST REV/INVEST EARNINGS	8,000.00
47100 INTEREST REVENUE Subtotal:	\$8,000.00
112 PUBLIC BLDG, ROAD & BRIDGE FUND Subtotal:	\$5,621,680.00
113 PUBLIC HWY & TRAFFIC FUND	
43805 MOTOR VEHICLE LICENSE	
113-43805-730 MV LICENSE FEE/CFS ROAD	195,000.00
43805 MOTOR VEHICLE LICENSE Subtotal:	\$195,000.00
43810 DRIVERS LICENSE	
113-43810-730 DRIVERS LICENSE/CFS ROAD	14,000.00
43810 DRIVERS LICENSE Subtotal:	\$14,000.00
44170 MOTOR VEHICLE LIC BASE	
113-44170-830 MV LICENSE BASE AMT/OGC ROAD	120,000.00
44170 MOTOR VEHICLE LIC BASE Subtotal:	\$120,000.00
113 PUBLIC HWY & TRAFFIC FUND Subtotal:	\$329,000.00
116 AL TRUST CAPITAL IMP FUND	
44197 OIL & GAS CAPITAL PAYMENT	
116-44197-810 OIL & GAS CAPITAL PYMT/OGC GG	490,000.00
44197 OIL & GAS CAPITAL PAYMENT Subtotal:	\$490,000.00
47100 INTEREST REVENUE	
116-47100-025 INTEREST REV/INVEST EARNINGS	1,300.00
47100 INTEREST REVENUE Subtotal:	\$1,300.00
116 AL TRUST CAPITAL IMP FUND Subtotal:	\$491,300.00
117 RRR GASOLINE TAX FUND	
44171 MOTOR VEHICLE LIC ADDT'L	
117-44171-830 MV LICENSE ADDT'L/OGC ROAD	295,000.00
44171 MOTOR VEHICLE LIC ADDT'L Subtotal:	\$295,000.00
44191 4 CENT GASOLINE TAX	
117-44191-830 4 CENT GAS TAX/OGC ROAD	870,000.00
44191 4 CENT GASOLINE TAX Subtotal:	\$870,000.00
44192 PETROLEUM INSPECTION FEES	
117-44192-830 PETROLEUM INSP FEES/OGC ROAD	135,000.00
44192 PETROLEUM INSPECTION FEES Subtotal:	\$135,000.00
44196 5 CENT GASOLINE TAX	
117-44196-830 5 CENT GAS TAX/OGC ROAD	440,000.00
44196 5 CENT GASOLINE TAX Subtotal:	\$440,000.00

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44198 ADDITIONAL EXCISE TAX		
117-44198-830	ADDT'L EXCISE TAX/OGC ROAD	56,000.00
44198 ADDITIONAL EXCISE TAX Subtotal:		\$56,000.00
117 RRR GASOLINE TAX FUND Subtotal:		\$1,796,000.00
120 REAPPRAISAL FUND		
41115 AD VALOREM TAX/APPRAISAL		
120-41115-002	APPRAISAL AD VAL/PROP TAXES SPECIAL	1,325,553.29
41115 AD VALOREM TAX/APPRAISAL Subtotal:		\$1,325,553.29
120 REAPPRAISAL FUND Subtotal:		\$1,325,553.29
123 TOURISM, REC & CONV FUND		
41250 COUNTY LODGING TAX (1%)		
123-41250-018	1% LODGINGS/CO LODGINGS TAX	140,000.00
41250 COUNTY LODGING TAX (1%) Subtotal:		\$140,000.00
41295 LOCAL LODGINGS TAX		
123-41295-018	LOCAL LODGINGS/CO LODGING TAX	50,000.00
41295 LOCAL LODGINGS TAX Subtotal:		\$50,000.00
47100 INTEREST REVENUE		
123-47100-025	INTEREST REV/INVEST EARNINGS	300.00
47100 INTEREST REVENUE Subtotal:		\$300.00
123 TOURISM, REC & CONV FUND Subtotal:		\$190,300.00
134 LAW ENFORCEMENT FUND		
43300 PISTOL PERMITS		
134-43300-720	PISTOL PERMITS/CFS PS	90,000.00
43300 PISTOL PERMITS Subtotal:		\$90,000.00
44329 PISTOL PERMIT REV LOSS		
134-44329-820	PISTOL PERMIT REV LOSS/OGC PS	50,000.00
44329 PISTOL PERMIT REV LOSS Subtotal:		\$50,000.00
44990 OTHER LOCAL GOVT REVENUE		
134-44990-820	OTHER LOCAL GOVT/OGC PS	52,800.00
44990 OTHER LOCAL GOVT REVENUE Subtotal:		\$52,800.00
45100 COURT FEES		
134-45100-720	COURT FEES/CFS PS	450.00
45100 COURT FEES Subtotal:		\$450.00
45600 MISC. FEES & CHARGES		
134-45600-720	MISC FEES & CHARGES/CFS PS	5,000.00
45600 MISC. FEES & CHARGES Subtotal:		\$5,000.00
134 LAW ENFORCEMENT FUND Subtotal:		\$198,250.00
135 SHERIFF BOND ISSUE FUND		
45174 BAIL BOND FEE		
135-45174-720	BAIL BOND FEE/CFS PS	3,000.00

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45174 BAIL BOND FEE Subtotal:	\$3,000.00
45175 BAIL BOND FILING FEE	
135-45175-720 BAIL BOND FILING FEE/CFS PS	4,500.00
45175 BAIL BOND FILING FEE Subtotal:	\$4,500.00
135 SHERIFF BOND ISSUE FUND Subtotal:	\$7,500.00
136 MTR VEH SPEC TRAINING FUND	
45286 MOTOR VEH LATE REG FEE	
136-45286-710 MV LATE REGISTRATION FEE/CFS GG	3,000.00
45286 MOTOR VEH LATE REG FEE Subtotal:	\$3,000.00
136 MTR VEH SPEC TRAINING FUND Subtotal:	\$3,000.00
138 SPECIAL LICENSING OFFICIALS FUND	
45287 MV SUSPEND REG REINST FEE	
138-45287-710 MV SUSP REG REINST FEE/CFS GG	16,000.00
45287 MV SUSPEND REG REINST FEE Subtotal:	\$16,000.00
138 SPECIAL LICENSING OFFICIALS FUND Subtotal:	\$16,000.00
140 MANUFACTURED HOME TRUST FUND	
45290 SPECIAL ISS FEE MFG HOME	
140-45290-710 SPECIAL ISS FEE MH/CFS GG	1,700.00
45290 SPECIAL ISS FEE MFG HOME Subtotal:	\$1,700.00
140 MANUFACTURED HOME TRUST FUND Subtotal:	\$1,700.00
142 RSVP FUND	
44740 AGING PROGRAM - STATE	
142-44740-860 STATE AGING PROG/OGC WELFARE	19,680.00
44740 AGING PROGRAM - STATE Subtotal:	\$19,680.00
44745 RSVP GRANTS/FEDERAL	
142-44745-860 RSVP FEDERAL GRANTS/OGC WELFARE	60,000.00
44745 RSVP GRANTS/FEDERAL Subtotal:	\$60,000.00
44910 REVENUES FROM CITIES	
142-44910-860 REVENUE FROM CITIES/OGC WELFARE	14,500.00
44910 REVENUES FROM CITIES Subtotal:	\$14,500.00
142 RSVP FUND Subtotal:	\$94,180.00
143 REVENUE COMM DISC FUND	
47100 INTEREST REVENUE	
143-47100-000 INTEREST REVENUE	
143-47100-025 INTEREST REV/INVEST EARNINGS	1,504.00
47100 INTEREST REVENUE Subtotal:	\$1,504.00
143 REVENUE COMM DISC FUND Subtotal:	\$1,504.00
148 LICENSE COMM DISC FUND	
47100 INTEREST REVENUE	
148-47100-000 INTEREST REVENUE	

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148-47100-025	INTEREST REV/INVEST EARNINGS	1,500.00
47100 INTEREST REVENUE Subtotal:		\$1,500.00
148 LICENSE COMM DISC FUND Subtotal:		\$1,500.00
149 LICENSING OFFICIALS FUND		
45288 VESSEL TITLE FEE		
149-45288-710	VESSEL TITLE FEE/CFS GG	100.00
45288 VESSEL TITLE FEE Subtotal:		\$100.00
149 LICENSING OFFICIALS FUND Subtotal:		\$100.00
166 SHERIFF'S CIVIL PROCESS FUND		
45100 COURT FEES		
166-45100-720	COURT FEES(OUT OF STATE)/CFS PS	350.00
45100 COURT FEES Subtotal:		\$350.00
45171 SHERIFF FEES		
166-45171-720	SHERIFF FEES/CFS PS	20,000.00
45171 SHERIFF FEES Subtotal:		\$20,000.00
166 SHERIFF'S CIVIL PROCESS FUND Subtotal:		\$20,350.00
190 CHILD PROTECTION FUND		
45100 COURT FEES		
190-45100-760	COURT FEE/CFS WELFARE	18,000.00
45100 COURT FEES Subtotal:		\$18,000.00
190 CHILD PROTECTION FUND Subtotal:		\$18,000.00
220 COUNTY REBUILD AL FUND		
44198 ADDITIONAL EXCISE TAX		
220-44198-830	STATE ADDT'L EXCISE/OGC ROAD	1,600,000.00
44198 ADDITIONAL EXCISE TAX Subtotal:		\$1,600,000.00
220 COUNTY REBUILD AL FUND Subtotal:		\$1,600,000.00
221 FEDERAL AID EXCHANGE FUND		
44198 ADDITIONAL EXCISE TAX		
221-44198-830	STATE ADDT'L EXCISE TAX/OGC ROAD	400,000.00
44198 ADDITIONAL EXCISE TAX Subtotal:		\$400,000.00
221 FEDERAL AID EXCHANGE FUND Subtotal:		\$400,000.00
222 WORKFORCE DEV CENTER FUND		
44364 AL COMM COLLEGE GRANT		
222-44364-980	AL COMM COLLEGE GRANT	3,555,000.00
44364 AL COMM COLLEGE GRANT Subtotal:		\$3,555,000.00
44731 ADECA ARC GRANT		
222-44731-980	ADECA ARC GRANT	2,000,000.00
44731 ADECA ARC GRANT Subtotal:		\$2,000,000.00
222 WORKFORCE DEV CENTER FUND Subtotal:		\$5,555,000.00
230 SPECIAL GRANTS FUND		

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44750 SOIL & WATER CONSV. GRANT			
230-44750-970	SOIL & WATER CONSERV. GRANT		369,425.00
44750 SOIL & WATER CONSV. GRANT Subtotal:			\$369,425.00
44999 PARKS & REC.-LOCAL MATCH			
230-44999-970	PARKS & REC/LOCAL MATCH		369,425.00
44999 PARKS & REC.-LOCAL MATCH Subtotal:			\$369,425.00
230 SPECIAL GRANTS FUND Subtotal:			\$738,850.00
299 CORONAVIRUS RESCUE ACT			
44799 CORONAVIRUS RESCUE ACT			
299-44799-910	CORONAVIRUS ACT/CGC GG		2,651,879.00
44799 CORONAVIRUS RESCUE ACT Subtotal:			\$2,651,879.00
47100 INTEREST REVENUE			
299-47100-025	INTEREST REV/INVEST EARNINGS		50,000.00
47100 INTEREST REVENUE Subtotal:			\$50,000.00
299 CORONAVIRUS RESCUE ACT Subtotal:			\$2,701,879.00
510 SOLID WASTE FUND			
45411 SOLID WASTE PICKUP FEES			
510-45411-740	SW PICKUP FEES/CFS SANITATION		6,400,000.00
45411 SOLID WASTE PICKUP FEES Subtotal:			\$6,400,000.00
45412 SOLID WASTE DISPOSAL FEES			
510-45412-740	SW DISPOSAL FEES/CFS SANITATION		975,000.00
45412 SOLID WASTE DISPOSAL FEES Subtotal:			\$975,000.00
45416 ANNUAL EXEMPTION FEES			
510-45416-740	SW ANNUAL EXEMPTION/CFS SANITATION		4,000.00
45416 ANNUAL EXEMPTION FEES Subtotal:			\$4,000.00
45417 SOLID WASTE CART FEES			
510-45417-740	SW CART FEES/CFS SANITATION		20,000.00
45417 SOLID WASTE CART FEES Subtotal:			\$20,000.00
47100 INTEREST REVENUE			
510-47100-025	INTEREST REV/INVEST EARNINGS		500.00
47100 INTEREST REVENUE Subtotal:			\$500.00
47390 MISCELLANEOUS SALES			
510-47390-000	MISCELLANEOUS SALES/MISC.		35,000.00
47390 MISCELLANEOUS SALES Subtotal:			\$35,000.00
47901 GAIN ON SALE PROP ASSET			
510-47901-027	GAIN SALE ASSET/MISC SPECIAL ITEM		100,000.00
47901 GAIN ON SALE PROP ASSET Subtotal:			\$100,000.00
47998 TIRE REMEDIATION REIMB.			
510-47998-000	TIRE REMEDIATION REIMB/MISC.		50,000.00
47998 TIRE REMEDIATION REIMB. Subtotal:			\$50,000.00

REVENUE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
510 SOLID WASTE FUND Subtotal:		\$7,584,500.00
730 FIDUCIARY FUND		
47997 FIDUCIARY REVENUE		
730-47997-000	FIDUCIARY REVENUE	5,000.00
47997 FIDUCIARY REVENUE Subtotal:		\$5,000.00
730 FIDUCIARY FUND Subtotal:		\$5,000.00
795 COMMUNITY DEVELOPMENT FUND		
44898 TVA IN-LIEU-OF ADJUSTMENT		
795-44898-000	TVA PILT 5% ADJUSTMENT	90,000.00
44898 TVA IN-LIEU-OF ADJUSTMENT Subtotal:		\$90,000.00
44899 3% ADDITIONAL TVA PILT		
795-44899-000	3% ADDT'L TVA PILT	55,000.00
44899 3% ADDITIONAL TVA PILT Subtotal:		\$55,000.00
795 COMMUNITY DEVELOPMENT FUND Subtotal:		\$145,000.00
GRAND TOTAL:		\$58,205,990.49

REVENUE BUDGET VERSION REPORT
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Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
004 AGRI-BUSINESS FUND		
61100 OPERATING TRANSFERS IN		
004-61100-000	OPERATING TRANSFERS IN	7,000.00
61100 OPERATING TRANSFERS IN Subtotal:		\$7,000.00
004 AGRI-BUSINESS FUND Subtotal:		\$7,000.00
111 GASOLINE FUND		
61100 OPERATING TRANSFERS IN		
111-61100-000	OPERATING TRANSFERS IN	7,362,679.00
61100 OPERATING TRANSFERS IN Subtotal:		\$7,362,679.00
111 GASOLINE FUND Subtotal:		\$7,362,679.00
142 RSVP FUND		
61100 OPERATING TRANSFERS IN		
142-61100-000	OPERATING TRANSFERS IN	14,500.00
61100 OPERATING TRANSFERS IN Subtotal:		\$14,500.00
142 RSVP FUND Subtotal:		\$14,500.00
GRAND TOTAL:		\$7,384,179.00

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
001 GENERAL FUND		
51100 COUNTY COMMISSION		
001-51100-111	OFFICIALS SALARIES	175,671.42
001-51100-112	FIXED EXPENSE ALLOWANCE	18,000.00
001-51100-113	OTHER SALARIES AND WAGES	506,624.58
001-51100-116	OVERTIME	2,000.00
001-51100-121	RETIREMENT	56,045.83
001-51100-122	HEALTH INSURANCE	91,224.00
001-51100-123	LIFE INSURANCE	50,000.00
001-51100-124	FICA	53,725.64
001-51100-125	WORKERS' COMPENSATION	3,898.32
001-51100-126	UNEMPLOYMENT INSURANCE	403.40
001-51100-154	LEGAL SERVICES	100,000.00
001-51100-164	ACCOUNTING & AUDITING SERV	20,000.00
001-51100-170	TRAINING/EDUCATIONAL SERV	20,000.00
001-51100-171	ASSOC MEMBERSHIP FEES	15,000.00
001-51100-173	MGMT CONSULTING SERVICES	130,000.00
001-51100-186	BANK FEES	13,000.00
001-51100-190	CONTRACTED SERVICE	165,000.00
001-51100-199	MISCELLANEOUS SERVICES	6,000.00
001-51100-203	UNIFORMS, CLOTHING & SHOES	3,000.00
001-51100-211	OFFICE SUPPLIES	40,000.00
001-51100-212	FUELS AND LUBRICANTS	1,500.00
001-51100-218	FOOD,FOOD PREP SUPPLIES	700.00
001-51100-219	OTHER MISC SUPPLIES	1,000.00
001-51100-227	OPER LEASES OF ASSETS & SBITAS	43,700.00
Cost of new software (S&W)		
001-51100-229	OTHER RENTALS	100.00
001-51100-231	BLDG & IMP REPAIR & MAINT	600.00
001-51100-233	OFFICE EQPT REPAIR & MAINT	3,000.00
001-51100-234	MOTOR VEH REPAIR & MAINT	500.00
001-51100-235	COMPUTER EQPT REPAIR & MAINT	200.00
001-51100-239	OTHER EQPT REPAIR & MAINT	3,500.00
001-51100-241	ELECTRICITY	400.00
001-51100-251	TELEPHONE	5,300.00
001-51100-252	POSTAGE	3,200.00
001-51100-253	ADVERTISING	5,000.00
001-51100-258	INTERNET SERVICE	2,200.00
001-51100-262	MILEAGE	4,000.00
001-51100-263	AIR FARE	1,000.00
001-51100-264	ROOM AND MEALS	12,000.00
001-51100-265	REG & CONFERENCE FEES	3,000.00
001-51100-266	GASOLINE FOR CO VEHICLES	50.00

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
001-51100-269	OTHER TRAVEL EXPENSES	500.00
001-51100-272	INSURANCE MV & CONST EQPT	600.00
001-51100-273	SURETY BONDS	2,500.00
001-51100-274	GENERAL LIABILITY & THEFT	30,000.00
001-51100-275	PUBLIC OFFICIALS' LIABILITY	20,000.00
001-51100-290	APPROPRIATION	1,000.00
001-51100-409	SUBSCRIPTIONS	150.00
001-51100-470	NONCAPITAL ASSETS	3,000.00
51100 COUNTY COMMISSION Subtotal:		\$1,618,293.19
51110 COURTHOUSE		
001-51110-113	OTHER SALARIES AND WAGES	127,728.47
001-51110-116	OVERTIME	500.00
001-51110-121	RETIREMENT	8,100.79
001-51110-122	HEALTH INSURANCE	15,036.00
001-51110-124	FICA	9,771.23
001-51110-125	WORKERS' COMPENSATION	4,439.46
001-51110-126	UNEMPLOYMENT INSURANCE	74.53
001-51110-153	PEST CONTROL CONTRACTS	700.00
001-51110-156	MEDICAL SERV CO EMPLOYEES	100.00
001-51110-165	ENG & ARCHITECTURAL SERV	
001-51110-173	MGMT CONSULTING SERVICES	100.00
001-51110-199	MISCELLANEOUS SERVICES	500.00
001-51110-212	FUELS AND LUBRICANTS	8,800.00
001-51110-214	SMALL TOOLS & MINOR EQPT	3,000.00
001-51110-215	TIRES AND TUBES	1,000.00
001-51110-216	CLEANING SUPPLIES	7,000.00
001-51110-219	OTHER MISC. SUPPLIES	8,000.00
001-51110-229	OTHER RENTALS	500.00
001-51110-231	BLDG & IMP REPAIR & MAINT	50,000.00
001-51110-234	MOTOR VEH REPAIR & MAINT	10,000.00
001-51110-236	COMMUNICATION REPAIR & MAINT	5,000.00
001-51110-239	OTHER EQPT REPAIR & MAINT	10,000.00
001-51110-241	ELECTRICITY	140,000.00
001-51110-242	NATURAL GAS	35,000.00
001-51110-243	WATER & SEWER	25,000.00
001-51110-251	TELEPHONE	3,500.00
001-51110-257	CABLE TV	200.00
001-51110-271	INSURANCE ON BLDG & IMP	52,000.00
001-51110-272	INSURANCE- MV & CONST EQPT	3,200.00
001-51110-557	MOTOR VEH & BOATS/CAPITAL	40,000.00
Maintenance Truck		
51110 COURTHOUSE Subtotal:		\$569,250.48

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
51210 JUDGES		
001-51210-119	SUPERNUMERARY SALARIES	94,000.00
001-51210-251	TELEPHONE	3,800.00
51210 JUDGES Subtotal:		\$97,800.00
51220 CIRCUIT CLERK		
001-51220-111	OFFICIALS SALARIES	7,346.00
001-51220-112	FIXED EXPENSE ALLOWANCE	1,200.00
001-51220-124	FICA	654.00
001-51220-251	TELEPHONE	3,300.00
51220 CIRCUIT CLERK Subtotal:		\$12,500.00
51260 DISTRICT ATTORNEY		
001-51260-113	OTHER SALARIES AND WAGES	120,000.00
001-51260-121	RETIREMENT	12,000.00
001-51260-124	FICA	9,000.00
001-51260-125	WORKERS' COMPENSATION	500.00
001-51260-126	UNEMPLOYMENT INSURANCE	100.00
001-51260-251	TELEPHONE	1,500.00
51260 DISTRICT ATTORNEY Subtotal:		\$143,100.00
51280 COURT REPORTERS		
001-51280-113	OTHER SALARIES AND WAGES	10,200.00
001-51280-121	RETIREMENT	1,250.00
001-51280-124	FICA	780.00
001-51280-125	WORKERS' COMPENSATION	500.00
001-51280-126	UNEMPLOYMENT INSURANCE	35.00
51280 COURT REPORTERS Subtotal:		\$12,765.00
51300 PROBATE JUDGE		
001-51300-111	OFFICIALS SALARIES	93,100.49
001-51300-112	FIXED EXPENSE ALLOWANCE	1,234.00
001-51300-113	OTHER SALARIES AND WAGES	408,730.91
001-51300-121	RETIREMENT	42,521.93
001-51300-122	HEALTH INSURANCE	98,112.00
001-51300-124	FICA	38,102.00
001-51300-125	WORKERS' COMPENSATION	2,700.00
001-51300-126	UNEMPLOYMENT INSURANCE	251.52
001-51300-154	LEGAL SERVICES	2,000.00
001-51300-160	PRINTING & BOOKBINDING	10,000.00
001-51300-170	TRAINING/EDUCATIONAL SERV	1,000.00
001-51300-171	ASSOC MEMBERSHIP FEES	1,750.00
001-51300-173	MGMT CONSULTING SERVICES	1,152.00
001-51300-211	OFFICE SUPPLIES	30,000.00
<i>Replace 6 desks</i>		
001-51300-219	OTHER MISC SUPPLIES	1,000.00

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
001-51300-227	OPER LEASES OF ASSETS & SBITAS	42,000.00
<i>Ingenuity</i>		
001-51300-229	OTHER EQPT RENTALS	25,000.00
001-51300-233	OFFICE EQPT REPAIR & MAINT	5,000.00
001-51300-235	COMPUTER EQPT REPAIR & MAINT	2,000.00
001-51300-251	TELEPHONE	2,500.00
001-51300-252	POSTAGE	10,000.00
001-51300-253	ADVERTISING	100.00
001-51300-257	CABLE TV	1,300.00
001-51300-258	INTERNET SERVICE	4,000.00
001-51300-262	MILEAGE	3,000.00
001-51300-264	ROOM AND MEALS	7,000.00
001-51300-265	REG & CONFERENCE FEES	5,000.00
001-51300-269	OTHER TRAVEL EXPENSES	100.00
001-51300-273	SURETY BONDS	500.00
001-51300-410	BOOKS & PAMPLETS	1,500.00
001-51300-547	EQPT & FURNITURE/CAPITAL	
51300 PROBATE JUDGE Subtotal:		\$840,654.85
51550 REVENUE COMMISSIONER		
001-51550-111	OFFICIALS SALARIES	90,548.10
001-51550-112	FIXED EXPENSE ALLOWANCE	7,000.00
001-51550-113	OTHER SALARIES AND WAGES	287,205.65
001-51550-116	OVERTIME	5,000.00
001-51550-119	SUPERNUMERARY SALARIES	89,000.00
001-51550-121	RETIREMENT	38,752.79
001-51550-122	HEALTH INSURANCE	83,328.00
001-51550-124	FICA	36,624.66
001-51550-125	WORKERS' COMPENSATION	3,000.00
001-51550-126	UNEMPLOYMENT INSURANCE	500.00
001-51550-154	LEGAL SERVICES	300.00
001-51550-156	MEDICAL SERV CO EMPLOYEES	60.00
001-51550-171	ASSOC MEMBERSHIP FEES	750.00
001-51550-173	MGMT CONSULTING SERVICES	3,000.00
001-51550-190	CONTRACTED SERVICE	15,000.00
001-51550-199	MISCELLANEOUS SERVICES	500.00
001-51550-211	OFFICE SUPPLIES	27,000.00
001-51550-219	OTHER MISC SUPPLIES	125.00
001-51550-227	OPER LEASES OF ASSETS & SBITAS	12,000.00
001-51550-231	BLDG & IMP REPAIR & MAINT	1,000.00
001-51550-233	OFFICE EQPT REPAIR & MAINT	3,000.00
001-51550-235	COMPUTER EQPT REPAIR & MAINT	2,000.00
001-51550-251	TELEPHONE	2,000.00
001-51550-252	POSTAGE	58,000.00

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
001-51550-253	ADVERTISING	1,000.00
001-51550-258	INTERNET SERVICE	2,100.00
001-51550-262	MILEAGE	3,000.00
001-51550-264	ROOM AND MEALS	10,200.00
001-51550-265	REG & CONFERENCE FEES	2,500.00
001-51550-273	SURETY BONDS	500.00
001-51550-499	MISC. EXPENDITURE	800.00
51550 REVENUE COMMISSIONER Subtotal:		\$785,794.20
51600 LICENSE COMMISSIONER		
001-51600-111	OFFICIALS SALARIES	91,779.14
001-51600-112	FIXED EXPENSE ALLOWANCE	9,000.00
001-51600-113	OTHER SALARIES AND WAGES	820,887.25
001-51600-116	OVERTIME	7,000.00
001-51600-119	SUPERNUMERARY SALARIES	59,000.00
001-51600-121	RETIREMENT	92,431.60
001-51600-122	HEALTH INSURANCE	189,084.00
001-51600-124	FICA	75,556.48
001-51600-125	WORKERS' COMPENSATION	3,000.00
001-51600-126	UNEMPLOYMENT INSURANCE	500.00
001-51600-154	LEGAL SERVICES	300.00
001-51600-170	TRAINING/EDUCATIONAL SERV	2,000.00
001-51600-171	ASSOC MEMBERSHIP FEES	750.00
001-51600-173	MGMT CONSULTING SERVICES	3,500.00
001-51600-211	OFFICE SUPPLIES	50,000.00
001-51600-216	CLEANING SUPPLIES	200.00
001-51600-227	OPER LEASES OF ASSETS & SBITAS	31,200.00
001-51600-233	OFFICE EQPT REPAIR & MAINT	3,000.00
001-51600-235	COMPUTER EQPT REPAIR & MAINT	1,000.00
001-51600-251	TELEPHONE	14,000.00
001-51600-252	POSTAGE	50,000.00
001-51600-258	INTERNET SERVICE	3,000.00
001-51600-262	MILEAGE	3,800.00
001-51600-264	ROOM AND MEALS	10,000.00
001-51600-265	REG & CONFERENCE FEES	4,000.00
001-51600-273	SURETY BONDS	500.00
001-51600-527	BLDG&ADD-CONST&PURCH/CAPITAL	164,000.00
<i>Replace countertop areas</i>		
001-51600-547	EQPT & FURNITURE/CAPITAL	6,000.00
<i>New Copier</i>		
51600 LICENSE COMMISSIONER Subtotal:		\$1,695,488.47
51910 ELECTIONS		
001-51910-116	OVERTIME	6,500.00
001-51910-121	RETIREMENT	800.00

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
001-51910-124	FICA	3,200.00
001-51910-125	WORKERS' COMPENSATION	2,600.00
001-51910-153	PEST CONTROL CONTRACTS	300.00
001-51910-154	LEGAL SERVICES	250.00
001-51910-160	PRINTING & BOOKBINDING	125,000.00
001-51910-170	TRAINING/EDUCATIONAL SERV	1,000.00
001-51910-173	MGMT CONSULTING SERVICES	32,000.00
<i>ESS Annual Maintenance - Haddock, Perdue, Richey charging poll pads</i>		
001-51910-174	PREPARATION OF VOTER LIST	12,000.00
001-51910-175	ELECTION WORKERS FEES	61,000.00
001-51910-211	OFFICE SUPPLIES	2,000.00
001-51910-212	FUELS AND LUBRICANTS	600.00
001-51910-215	TIRES AND TUBES	700.00
001-51910-219	OTHER MISC SUPPLIES	600.00
001-51910-231	BLDG & IMP REPAIR & MAINT	1,000.00
001-51910-234	MOTOR VEH REPAIR & MAINT	250.00
<i>Truck battery</i>		
001-51910-235	COMPUTER EQPT REPAIR & MAINT	250.00
001-51910-239	OTHER EQPT REPAIR & MAINT	75.00
001-51910-241	ELECTRICITY	3,500.00
001-51910-243	WATER & SEWER	1,000.00
001-51910-251	TELEPHONE	350.00
<i>Poll inspector phone reimbursement</i>		
001-51910-252	POSTAGE	800.00
001-51910-253	ADVERTISING	35,000.00
001-51910-271	INSURANCE ON BLDG & IMP	500.00
001-51910-272	INSURANCE MV & CONST EQPT	700.00
001-51910-414	VOTING MACHINE EXPENSE	36,000.00
001-51910-416	ABSENTEE VOTING EXPENSE	28,000.00
51910 ELECTIONS Subtotal:		\$355,975.00
51920 BOARD OF REGISTRARS		
001-51920-113	OTHER SALARIES AND WAGES	72,000.00
001-51920-124	FICA	7,500.00
001-51920-125	WORKERS' COMPENSATION	140.00
001-51920-126	UNEMPLOYMENT INSURANCE	1,400.00
001-51920-170	TRAINING/EDUCATIONAL SERV	3,000.00
001-51920-171	ASSOC MEMBERSHIP FEES	105.00
001-51920-180	GEOGRAPHIC INFO SYS SERV	10,200.00
001-51920-211	OFFICE SUPPLIES	1,500.00
001-51920-233	OFFICE EQPT REPAIR & MAINT	100.00
001-51920-235	COMPUTER EQPT REPAIR & MAINT	100.00
001-51920-251	TELEPHONE	500.00
001-51920-252	POSTAGE	25,000.00

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
001-51920-253	ADVERTISING	5,000.00
51920 BOARD OF REGISTRARS Subtotal:		\$126,545.00
51930 TAX EQUALIZATION BOARD		
001-51930-211	OFFICE SUPPLIES	100.00
001-51930-252	POSTAGE	30,000.00
51930 TAX EQUALIZATION BOARD Subtotal:		\$30,100.00
51940 VETERAN'S SERVICE OFFICE		
001-51940-211	OFFICE SUPPLIES	100.00
001-51940-216	CLEANING SUPPLIES	100.00
001-51940-219	OTHER MISC SUPPLIES	100.00
001-51940-231	BLDG & IMP REPAIR & MAINT	500.00
001-51940-236	COMMUNICATION REPAIR & MAINT	100.00
001-51940-241	ELECTRICITY	4,800.00
001-51940-242	NATURAL GAS	2,000.00
001-51940-243	WATER & SEWER	1,400.00
001-51940-251	TELEPHONE	1,500.00
001-51940-258	INTERNET SERVICE	3,700.00
51940 VETERAN'S SERVICE OFFICE Subtotal:		\$14,300.00
51945 SOIL CONSERVATION OFFICE		
001-51945-290	APPROPRIATION	7,500.00
51945 SOIL CONSERVATION OFFICE Subtotal:		\$7,500.00
51950 FORESTRY COMMISSION		
001-51950-290	APPROPRIATION	4,360.00
51950 FORESTRY COMMISSION Subtotal:		\$4,360.00
51955 INDUSTRIAL DEV BOARD		
001-51955-290	APPROPRIATION	4,050.00
51955 INDUSTRIAL DEV BOARD Subtotal:		\$4,050.00
51960 CIVIL SERVICE BOARD		
001-51960-100	OTHER COMPENSATION	100.00
001-51960-154	LEGAL SERVICES	500.00
51960 CIVIL SERVICE BOARD Subtotal:		\$600.00
51965 IT DEPARTMENT		
001-51965-113	OTHER SALARIES AND WAGES	81,203.43
001-51965-116	OVERTIME	500.00
001-51965-121	RETIREMENT	7,560.41
001-51965-122	HEALTH INSURANCE	15,036.00
001-51965-124	FICA	6,212.06
001-51965-125	WORKERS' COMPENSATION	99.44
001-51965-126	UNEMPLOYMENT INSURANCE	50.00
001-51965-173	MGMT CONSULTING SERVICES	55,000.00
\$19,200 for ICS ProActive Care Management System / \$24,000 for Sentinnet		

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
001-51965-211	OFFICE SUPPLIES	30,000.00
<i>County Emails (\$21,000)</i>		
001-51965-227	OPER LEASES OF ASSETS & SBITAS	20,000.00
001-51965-233	OFFICE EQPT REPAIR & MAINT	1,000.00
001-51965-235	COMPUTER EQPT REPAIR & MAINT	10,000.00
001-51965-251	TELEPHONE	800.00
001-51965-258	INTERNET SERVICE	800.00
001-51965-279	OTHER INSURANCE	50,000.00
001-51965-547	EQPT & FURNITURE/CAPITAL	12,000.00
51965 IT DEPARTMENT Subtotal:		\$290,261.34
51969 AUDITOR'S OFFICE		
001-51969-251	TELEPHONE	400.00
001-51969-258	INTERNET SERVICE	650.00
51969 AUDITOR'S OFFICE Subtotal:		\$1,050.00
51980 LICENSE INSPECTOR		
001-51980-113	OTHER SALARIES AND WAGES	56,506.70
001-51980-121	RETIREMENT	6,327.14
001-51980-122	HEALTH INSURANCE	7,644.00
001-51980-124	FICA	4,322.76
001-51980-125	WORKERS' COMPENSATION	1,005.58
001-51980-126	UNEMPLOYMENT INSURANCE	30.00
001-51980-173	MGMT CONSULTING SERVICES	100.00
001-51980-199	MISCELLANEOUS SERVICES	50.00
001-51980-211	OFFICE SUPPLIES	2,000.00
001-51980-212	FUELS AND LUBRICANTS	800.00
001-51980-234	MOTOR VEH REPAIR & MAINT	800.00
001-51980-235	COMPUTER EQPT REPAIR & MAINT	100.00
001-51980-251	TELEPHONE	200.00
001-51980-252	POSTAGE	600.00
001-51980-258	INTERNET SERVICE	650.00
001-51980-272	INSURANCE MV & CONST EQPT	650.00
001-51980-273	SURETY BONDS	100.00
001-51980-470	NONCAPITAL ASSETS	1,000.00
51980 LICENSE INSPECTOR Subtotal:		\$82,886.18
51986 LEGISLATIVE OFFICE		
001-51986-113	OTHER SALARIES AND WAGES	20,800.00
001-51986-124	FICA	1,591.20
001-51986-211	OFFICE SUPPLIES	500.00
001-51986-252	POSTAGE	100.00
001-51986-253	ADVERTISING	10,000.00
51986 LEGISLATIVE OFFICE Subtotal:		\$32,991.20
51991 COUNTY AIRPORT		

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
001-51991-290	APPROPRIATION	25,000.00
51991 COUNTY AIRPORT Subtotal:		\$25,000.00
51993 PORT AUTHORITY		
001-51993-290	APPROPRIATION	35,000.00
51993 PORT AUTHORITY Subtotal:		\$35,000.00
51995 VETERANS AFFAIRS BUILDING		
001-51995-153	PEST CONTROL CONTRACTS	900.00
001-51995-219	OTHER MISC SUPPLIES	100.00
001-51995-231	BLDG & IMP REPAIR & MAINT	2,000.00
001-51995-239	OTHER EQPT REPAIR & MAINT	100.00
001-51995-271	INSURANCE ON BLDG & IMP	600.00
51995 VETERANS AFFAIRS BUILDING Subtotal:		\$3,700.00
51997 FLORENCE-LAUD. GOVT. BLDG		
001-51997-113	OTHER SALARIES AND WAGES	161,974.95
001-51997-116	OVERTIME	4,000.00
001-51997-121	RETIREMENT	12,958.00
001-51997-122	HEALTH INSURANCE	22,680.00
001-51997-124	FICA	12,391.08
001-51997-125	WORKERS' COMPENSATION	4,727.91
001-51997-126	UNEMPLOYMENT INSURANCE	80.00
001-51997-153	PEST CONTROL CONTRACTS	750.00
001-51997-199	MISCELLANEOUS SERVICES	500.00
001-51997-211	OFFICE SUPPLIES	10,000.00
001-51997-216	CLEANING SUPPLIES	6,500.00
001-51997-219	OTHER MISC SUPPLIES	2,000.00
001-51997-231	BLDG & IMP REPAIR & MAINT	75,000.00
001-51997-239	OTHER EQPT REPAIR & MAINT	600.00
001-51997-241	ELECTRICITY	250,000.00
001-51997-242	NATURAL GAS	15,000.00
001-51997-243	WATER & SEWER	15,000.00
001-51997-251	TELEPHONE	500.00
001-51997-258	INTERNET SERVICE	2,000.00
001-51997-271	INSURANCE ON BLDG & IMP	40,000.00
51997 FLORENCE-LAUD. GOVT. BLDG Subtotal:		\$636,661.94
51998 GILCHRIST BUILDING		
001-51998-231	BLDG & IMP REPAIR & MAINT	5,000.00
001-51998-241	ELECTRICITY	1,700.00
001-51998-242	GAS	2,250.00
001-51998-243	WATER & SEWER	500.00
001-51998-271	INSURANCE ON BLDG & IMP	1,500.00
51998 GILCHRIST BUILDING Subtotal:		\$10,950.00
51999 COUNTY MAINTENANCE SHOP		

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Account Number/Description		Amended (\$)
001-51999-214	SMALL TOOLS & MINOR EQPT	100.00
001-51999-231	BLDG & IMP REPAIR & MAINT	2,000.00
001-51999-241	ELECTRICITY	500.00
001-51999-243	WATER & SEWER	550.00
001-51999-271	INSURANCE ON BLDG & IMP	2,500.00
51999 COUNTY MAINTENANCE SHOP Subtotal:		\$5,650.00
52100 SHERIFF		
001-52100-104	UNIFORM ALLOWANCE	30,000.00
001-52100-111	OFFICIALS SALARIES	96,760.00
001-52100-113	OTHER SALARIES AND WAGES	3,674,104.60
001-52100-116	OVERTIME	174,000.00
001-52100-119	SUPERNUMERARY SALARIES	39,815.00
001-52100-121	RETIREMENT	350,838.70
001-52100-122	HEALTH INSURANCE	914,376.00
001-52100-124	FICA	307,122.99
001-52100-125	WORKERS' COMPENSATION	72,000.00
001-52100-126	UNEMPLOYMENT INSURANCE	1,700.00
001-52100-154	LEGAL SERVICES	6,000.00
001-52100-156	MEDICAL SERV CO EMPLOYEES	4,000.00
001-52100-160	PRINTING & BOOKBINDING	1,000.00
001-52100-170	TRAINING/EDUCATIONAL SERV	2,000.00
001-52100-171	ASSOC MEMBERSHIP FEES	8,000.00
001-52100-173	MGMT CONSULTING SERVICES	77,000.00
<i>Spillman, Emails, NCIC, Inv. Software & Licenses</i>		
001-52100-176	LAW ENFORCEMENT TRAINING	35,000.00
001-52100-190	CONTRACTED SERVICE	31,000.00
<i>911inet Radios, Verizon GPS, XDS Link for Mapping</i>		
001-52100-199	MISCELLANEOUS SERVICES	500.00
001-52100-200	MINOR COMMUNICATION EQPT	9,000.00
<i>Radios for vehicles</i>		
001-52100-203	UNIFORMS, CLOTHING & SHOES	10,000.00
001-52100-206	DRUGS & MEDICAL SUPPLIES	500.00
001-52100-211	OFFICE SUPPLIES	35,000.00
<i>Desktop computers, monitors, general office supplies</i>		
001-52100-212	FUELS AND LUBRICANTS	250,000.00
001-52100-214	SMALL TOOLS & MINOR EQPT	1,000.00
001-52100-215	TIRES AND TUBES	40,000.00
001-52100-216	CLEANING SUPPLIES	200.00
001-52100-219	OTHER MISC SUPPLIES	56,000.00
<i>Body cams, sirchie, med kits, ammo, vehicle equipment</i>		
001-52100-227	OPER LEASES OF ASSETS & SBITAS	10,000.00
<i>Flock camera system</i>		
001-52100-231	BLDG IMP REPAIR & MAINT	5,000.00
001-52100-233	OFFICE EQPT REPAIR & MAINT	4,000.00

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Account Number/Description		Amended (\$)
001-52100-234	MOTOR VEH REPAIR & MAINT	150,000.00
001-52100-235	COMPUTER EQPT REPAIR & MAINT	3,000.00
001-52100-236	COMMUNICATION REPAIR & MAINT	6,000.00
001-52100-239	OTHER EQPT REPAIR & MAINT	9,000.00
001-52100-241	ELECTRICITY	3,000.00
001-52100-251	TELEPHONE	30,000.00
<i>Air cards</i>		
001-52100-252	POSTAGE	4,500.00
001-52100-253	ADVERTISING	2,500.00
001-52100-258	INTERNET SERVICE	3,000.00
001-52100-262	MILEAGE	300.00
001-52100-263	AIR FARE	1,500.00
001-52100-264	ROOM AND MEALS	3,500.00
001-52100-265	REG & CONFERENCE FEES	2,500.00
001-52100-266	GASOLINE FOR CO VEHICLES	300.00
001-52100-269	OTHER TRAVEL EXPENSES	1,000.00
001-52100-272	INSURANCE MV & CONST EQPT	50,000.00
001-52100-273	SURETY BONDS	1,500.00
001-52100-276	LAW ENFORCEMENT LIABILITY	202,000.00
001-52100-279	OTHER INSURANCE	3,000.00
001-52100-290	APPROPRIATION	
001-52100-402	REMOVAL OF PRISONERS	5,000.00
001-52100-407	VEHICLE LICENSE PLATES	400.00
001-52100-410	BOOKS & PAMPLETS	1,500.00
<i>Domestic Violence Literature</i>		
001-52100-470	NONCAPITAL ASSETS	17,840.00
<i>Laptops for cars</i>		
001-52100-547	EQPT & FURNITURE/CAPITAL	13,800.00
<i>Night Vision</i>		
001-52100-557	MOTOR VEH & BOATS/CAPITAL	300,000.00
<i>4 Durangos and 1 F-150 (equipment install included from dealer)</i>		
52100 SHERIFF Subtotal:		\$7,061,057.29
52199 SHERIFF GRANT DEPT.		
001-52199-219	OTHER MISC SUPPLIES	12,000.00
52199 SHERIFF GRANT DEPT. Subtotal:		\$12,000.00
52200 JAIL		
001-52200-104	UNIFORM ALLOWANCE	22,800.00
001-52200-113	OTHER SALARIES AND WAGES	2,484,208.42
001-52200-116	OVERTIME	110,000.00
001-52200-121	RETIREMENT	248,420.84
001-52200-122	HEALTH INSURANCE	515,280.00
001-52200-124	FICA	200,201.14
001-52200-125	WORKERS' COMPENSATION	66,092.20

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Account Number/Description		Amended (\$)
001-52200-126	UNEMPLOYMENT INSURANCE	1,167.02
001-52200-153	PEST CONTROL CONTRACTS	6,000.00
001-52200-154	LEGAL SERVICES	1,500.00
001-52200-156	MEDICAL SERV CO EMPLOYEES	5,000.00
001-52200-158	MED & DENTAL SERV INMATE/JUVENILE	850,000.00
001-52200-170	TRAINING/EDUCATIONAL SERV	15,000.00
001-52200-173	MGMT CONSULTING SERVICES	105,000.00
<i>Spillman, Guardian, Rhombus (3-year renewal, \$52,690), Alacourt, NCIC, email</i>		
001-52200-190	CONTRACTED SERVICE	57,000.00
<i>Danmark Camera maint, ankle monitors, Body Scan maint, Cintas</i>		
001-52200-199	MISCELLANEOUS SERVICES	400.00
001-52200-200	MINOR COMMUNICATION EQPT	7,500.00
<i>Intercom system, radios</i>		
001-52200-203	UNIFORMS, CLOTHING & SHOES	25,000.00
001-52200-206	DRUGS & MEDICAL SUPPLIES	1,500.00
001-52200-211	OFFICE SUPPLIES	35,000.00
001-52200-212	FUELS AND LUBRICANTS	7,000.00
001-52200-214	SMALL TOOLS & MINOR EQPT	1,500.00
001-52200-215	TIRES AND TUBES	1,500.00
001-52200-216	CLEANING SUPPLIES	25,000.00
001-52200-218	FOOD,FOOD PREP SUPPLIES	20,000.00
001-52200-219	OTHER MISC SUPPLIES	80,000.00
001-52200-231	BLDG & IMP REPAIR & MAINT	155,000.00
<i>Increased due to Generator</i>		
001-52200-233	OFFICE EQPT REPAIR & MAINT	3,000.00
001-52200-234	MOTOR VEH REPAIR & MAINT	2,500.00
001-52200-235	COMPUTER EQPT REPAIR & MAINT	7,700.00
001-52200-236	COMMUNICATION REPAIR & MAINT	3,000.00
001-52200-239	OTHER EQPT REPAIR & MAINT	10,000.00
001-52200-241	ELECTRICITY	90,000.00
001-52200-242	NATURAL GAS	53,000.00
001-52200-243	WATER & SEWER	55,000.00
001-52200-251	TELEPHONE	5,000.00
001-52200-252	POSTAGE	200.00
001-52200-253	ADVERTISING	100.00
001-52200-257	CABLE TV	7,200.00
001-52200-258	INTERNET SERVICE	14,000.00
001-52200-262	MILEAGE	1,000.00
001-52200-264	ROOM AND MEALS	3,000.00
001-52200-265	REG & CONFERENCE FEES	2,000.00
001-52200-266	GASOLINE FOR CO VEHICLES	100.00
001-52200-269	OTHER TRAVEL EXPENSES	100.00
001-52200-271	INSURANCE ON BLDG & IMPROV	36,000.00

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Account Number/Description		Amended (\$)
001-52200-272	INSURANCE MV & CONST EQPT	3,500.00
001-52200-273	SURETY BONDS	100.00
001-52200-279	OTHER INSURANCE	1,800.00
001-52200-403	HOUSING OF PRISONERS	130,000.00
001-52200-407	VEHICLE LICENSE PLATES	100.00
001-52200-410	BOOKS & PAMPLETS	500.00
001-52200-527	BLDG&ADD-CONST&PURCH/CAPITAL	140,000.00
<i>Willow Wedge locks, lighting, additional cell camera (231)</i>		
001-52200-547	EQPT & FURNITURE/CAPITAL	6,000.00
<i>Cleaning machine</i>		
52200 JAIL Subtotal:		\$5,621,969.62
52300 EMERGENCY MGMT AGENCY		
001-52300-113	OTHER SALARIES AND WAGES	305,371.06
001-52300-116	OVERTIME	10,000.00
001-52300-121	RETIREMENT	29,347.95
001-52300-122	HEALTH INSURANCE	62,000.00
001-52300-124	FICA	23,360.89
001-52300-125	WORKERS' COMPENSATION	4,500.00
001-52300-126	UNEMPLOYMENT INSURANCE	200.00
001-52300-153	PEST CONTROL CONTRACTS	700.00
001-52300-154	LEGAL SERVICES	1,000.00
001-52300-170	TRAINING/EDUCATIONAL SERV	10,000.00
001-52300-171	ASSOC MEMBERSHIP FEES	1,000.00
001-52300-173	MGMT CONSULTING SERVICES	12,000.00
001-52300-190	CONTRACTED SERVICE	50,000.00
<i>EMS Authority</i>		
001-52300-199	MISCELLANEOUS SERVICES	2,000.00
001-52300-203	UNIFORMS, CLOTHING & SHOES	2,000.00
001-52300-206	DRUGS & MEDICAL SUPPLIES	500.00
001-52300-211	OFFICE SUPPLIES	12,120.00
<i>Replace 4 desks @ \$1530 each (Secretary, EM2, EM3, & EM6)</i>		
001-52300-212	FUELS AND LUBRICANTS	300.00
001-52300-214	SMALL TOOLS & MINOR EQPT	1,999.99
<i>Diesel Tank w/Pump</i>		
001-52300-215	TIRES AND TUBES	6,500.00
<i>Replace tires on 4 vehicles</i>		
001-52300-216	CLEANING SUPPLIES	700.00
001-52300-219	OTHER MISC SUPPLIES	
001-52300-229	OTHER RENTALS	10,000.00
001-52300-231	BLDG & IMP REPAIR & MAINT	25,000.00
<i>Roof repair at Colbert Heights / Rogersville</i>		
001-52300-233	OFFICE EQPT REPAIR & MAINT	2,000.00
001-52300-234	MOTOR VEH REPAIR & MAINT	10,000.00
001-52300-235	COMPUTER EQPT REPAIR & MAINT	3,000.00

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Account Number/Description		Amended (\$)
001-52300-236	COMMUNICATION REPAIR & MAINT <i>Repeater repairs</i>	55,000.00
001-52300-239	OTHER EQPT REPAIR & MAINT <i>Tornado siren repairs / replacement</i>	150,000.00
001-52300-251	TELEPHONE	33,000.00
001-52300-258	INTERNET SERVICE	10,000.00
001-52300-263	AIR FARE	4,000.00
001-52300-264	ROOM AND MEALS	8,000.00
001-52300-265	REG & CONFERENCE FEES	2,000.00
001-52300-266	GASOLINE FOR CO VEHICLES	300.00
001-52300-269	OTHER TRAVEL EXPENSES	500.00
001-52300-272	INSURANCE MV & CONST EQPT	10,000.00
001-52300-290	APPROPRIATION	80,000.00
001-52300-298	DIRECT SUPPORT FOR EMA	10,000.00
001-52300-410	BOOKS & PAMPLETS	400.00
001-52300-547	EQPT & FURNITURE/CAPITAL <i>Powered Stacker (Fork Lift) \$7935</i>	7,935.00
001-52300-557	MOTOR VEH & BOATS/CAPITAL <i>2 Ford F-150's w/additions</i>	136,768.92
52300 EMERGENCY MGMT AGENCY Subtotal:		\$1,093,503.81
52400 CORONERS OFFICE		
001-52400-110	CORONER'S FEES	200.00
001-52400-111	OFFICIALS SALARIES	12,360.00
001-52400-112	FIXED EXPENSE ALLOWANCE	12,000.00
001-52400-124	FICA	1,863.54
001-52400-125	WORKERS' COMPENSATION	70.00
001-52400-171	ASSOC MEMBERSHIP FEES	400.00
001-52400-184	BODY TRANSPORT SERVICES	25,000.00
001-52400-211	OFFICE SUPPLIES	150.00
001-52400-236	COMMUNICATION REPAIR & MAINT	50.00
001-52400-251	TELEPHONE	600.00
001-52400-262	MILEAGE	500.00
001-52400-264	ROOM AND MEALS	1,000.00
001-52400-265	REG & CONFERENCE FEES	250.00
001-52400-273	SURETY BONDS	100.00
52400 CORONERS OFFICE Subtotal:		\$54,543.54
52600 YOUTH SERVICES DEPARTMENT		
001-52600-158	MED & DENTAL SERV INMATE/JUVENILE	200.00
001-52600-251	TELEPHONE	25,000.00
001-52600-402	REMOVAL OF PRISONERS	2,000.00
001-52600-404	HOUSING & FEED JUVENILES	400,000.00
52600 YOUTH SERVICES DEPARTMENT Subtotal:		\$427,200.00
52620 COLBERT-LAUD ATTN HOMES		

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Account Number/Description		Amended (\$)
001-52620-290	APPROPRIATION	25,000.00
52620 COLBERT-LAUD ATTN HOMES Subtotal:		\$25,000.00
52900 AMBULANCE/FIRE/EMER SERV		
001-52900-166	AMBULANCE SERVICES	293,933.00
<i>AMR Ambulance Contract</i>		
001-52900-173	MGMT CONSULTING SERVICES	27,000.00
<i>ESO for VFD</i>		
001-52900-190	CONTRACTED SERVICE	68,400.00
<i>911 for EMS dispatching service / Nurse Navigation Service</i>		
001-52900-290	APPROPRIATION	261,124.00
52900 AMBULANCE/FIRE/EMER SERV Subtotal:		\$650,457.00
52910 COMMUNITY CORRECTIONS		
001-52910-153	PEST CONTROL CONTRACTS	500.00
001-52910-219	OTHER MISC SUPPLIES	100.00
001-52910-231	BLDG & IMP REPAIR & MAINT	5,000.00
001-52910-239	OTHER EQPT REPAIR & MAINT	500.00
001-52910-251	TELEPHONE	1,800.00
001-52910-271	INSURANCE ON BLDG & IMP	11,000.00
001-52910-290	APPROPRIATION	50,000.00
52910 COMMUNITY CORRECTIONS Subtotal:		\$68,900.00
52998 WELLS FARGO BLDG (EOC)		
001-52998-214	SMALL TOOLS & MINOR EQPT	100.00
001-52998-216	CLEANING SUPPLIES	100.00
001-52998-219	OTHER MISC SUPPLIES	100.00
001-52998-231	BLDG & IMP REPAIR & MAINT	1,000.00
001-52998-239	OTHER EQPT REPAIR & MAINT	100.00
001-52998-241	ELECTRICITY	17,000.00
001-52998-243	WATER & SEWER	3,600.00
001-52998-271	INSURANCE ON BLDG & IMP	7,000.00
52998 WELLS FARGO BLDG (EOC) Subtotal:		\$29,000.00
55100 CO PUBLIC HEALTH OFFICE		
001-55100-231	BLDG & IMP REPAIR & MAINT	25,000.00
<i>Gutters</i>		
001-55100-271	INSURANCE ON BLDG & IMP	6,500.00
001-55100-290	APPROPRIATION	46,500.00
55100 CO PUBLIC HEALTH OFFICE Subtotal:		\$78,000.00
55200 MENTAL HEALTH/RETARDATION		
001-55200-290	APPROPRIATION	98,860.00
55200 MENTAL HEALTH/RETARDATION Subtotal:		\$98,860.00
55250 MENTAL HEALTH OFFICER		
001-55250-190	CONTRACTED SERVICE	3,000.00
001-55250-290	APPROPRIATION	10,000.00

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Account Number/Description		Amended (\$)
55250 MENTAL HEALTH OFFICER Subtotal:		\$13,000.00
55400 ANIMAL CONTROL		
001-55400-154	LEGAL SERVICES	500.00
001-55400-190	CONTRACTED SERVICE	150.00
001-55400-199	MISCELLANEOUS SERVICES	500.00
001-55400-219	OTHER MISC SUPPLIES	2,000.00
001-55400-231	BLDG & IMP REPAIR & MAINT	
001-55400-241	ELECTRICITY	
001-55400-243	WATER & SEWER	
001-55400-272	INSURANCE MV & CONST EQPT	1,000.00
001-55400-290	APPROPRIATION	250,000.00
001-55400-527	BLDG&ADD-CONST&PURCH/CAPITAL	12,413.00
<i>Balance / Adding water & electricity to the Barn</i>		
55400 ANIMAL CONTROL Subtotal:		\$266,563.00
56271 CARING PLACE OF SHOALS		
001-56271-190	CONTRACTED SERVICE	5,000.00
56271 CARING PLACE OF SHOALS Subtotal:		\$5,000.00
56300 SERVICES FOR THE INDIGENT		
001-56300-157	MED & DENTAL SERV INDIGENTS	
001-56300-177	BURIAL OF INDIGENTS	5,000.00
56300 SERVICES FOR THE INDIGENT Subtotal:		\$5,000.00
56340 CHILDREN ADVOCACY CENTER		
001-56340-190	CONTRACTED SERVICE	2,500.00
56340 CHILDREN ADVOCACY CENTER Subtotal:		\$2,500.00
56342 CASA		
001-56342-190	CONTRACTED SERVICE	1,500.00
56342 CASA Subtotal:		\$1,500.00
56345 SAFEPLACE		
001-56345-190	CONTRACTED SERVICE	5,000.00
56345 SAFEPLACE Subtotal:		\$5,000.00
56346 ONE PLACE OF THE SHOALS		
001-56346-190	CONTRACTED SERVICE	25,000.00
56346 ONE PLACE OF THE SHOALS Subtotal:		\$25,000.00
57100 LIBRARIES		
001-57100-290	APPROPRIATION	210,000.00
57100 LIBRARIES Subtotal:		\$210,000.00
57200 PARKS AND RECREATION DEPT		
001-57200-165	ENG & ARCHITECTURAL SERV	19,000.00
001-57200-190	CONTRACTED SERVICE	5,000.00
001-57200-199	MISCELLANEOUS SERVICES	1,500.00
001-57200-202	TRAFFIC SIGNS	500.00

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Account Number/Description		Amended (\$)
001-57200-211	OFFICE SUPPLIES	300.00
001-57200-212	FUELS AND LUBRICANTS	3,000.00
001-57200-213	ROAD CONST & MAINT SUPPLIES	3,000.00
001-57200-214	SMALL TOOLS & MINOR EQPT	1,000.00
001-57200-215	TIRES AND TUBES	500.00
001-57200-216	CLEANING SUPPLIES	2,000.00
001-57200-219	OTHER MISC SUPPLIES	2,000.00
001-57200-229	OTHER RENTALS	2,000.00
001-57200-231	BLDG & IMP REPAIR & MAINT	31,000.00
001-57200-232	CONST EQPT REPAIR & MAINT	2,000.00
001-57200-234	MOTOR VEH REPAIR & MAINT	150.00
001-57200-239	OTHER EQPT REPAIR & MAINT	6,000.00
001-57200-241	ELECTRICITY	15,000.00
001-57200-243	WATER & SEWER	6,500.00
001-57200-470	NONCAPITAL ASSETS	43,000.00
001-57200-499	MISC EXPENDITURE	10,000.00
57200 PARKS AND RECREATION DEPT Subtotal:		\$153,450.00
57430 COLISEUM		
001-57430-290	APPROPRIATION	10,000.00
57430 COLISEUM Subtotal:		\$10,000.00
58100 COUNTY BOARD OF EDUCATION		
001-58100-152	CLEANING & JANITORIAL SERV	15,000.00
001-58100-153	PEST CONTROL CONTRACTS	700.00
001-58100-211	OFFICE SUPPLIES	15,000.00
001-58100-216	CLEANING SUPPLIES	1,000.00
001-58100-219	OTHER MISC SUPPLIES	5,000.00
001-58100-233	OFFICE EQPT REPAIR & MAINT	1,500.00
001-58100-238	CONTRACT REPAIR ROAD&BRIDGES	1,000.00
001-58100-241	ELECTRICITY	18,000.00
001-58100-243	WATER & SEWER	1,300.00
001-58100-251	TELEPHONE	9,000.00
001-58100-252	POSTAGE	6,000.00
001-58100-290	APPROPRIATION	875,000.00
001-58100-297	DIRECT SUPP EDUCATION	250,000.00
58100 COUNTY BOARD OF EDUCATION Subtotal:		\$1,198,500.00
58200 EXTENSION SERVICE		
001-58200-216	CLEANING SUPPLIES	500.00
001-58200-219	OTHER MISC SUPPLIES	100.00
001-58200-231	BLDG & IMP REPAIR & MAINT	1,000.00
001-58200-239	OTHER EQPT REPAIR & MAINT	100.00
001-58200-241	ELECTRICITY	8,000.00
001-58200-243	WATER & SEWER	1,500.00

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
58200 EXTENSION SERVICE Subtotal:		\$11,200.00
59200 INTERGOVERNMENTAL		
001-59200-700	INTERGOVERNMENTAL	232,490.00
59200 INTERGOVERNMENTAL Subtotal:		\$232,490.00
62100 OPERATING TRANSFERS OUT		
001-62100-000	OPERATING TRANSFERS OUT	21,500.00
62100 OPERATING TRANSFERS OUT Subtotal:		\$21,500.00
001 GENERAL FUND Subtotal:		\$24,824,421.11
004 AGRI-BUSINESS FUND		
51992 FARMER'S MARKET		
004-51992-113	OTHER SALARIES AND WAGES	9,000.00
004-51992-124	FICA	690.00
004-51992-125	WORKERS' COMPENSATION	150.00
004-51992-126	UNEMPLOYMENT INSURANCE	10.00
004-51992-153	PEST CONTROL CONTRACTS	300.00
004-51992-211	OFFICE SUPPLIES	100.00
004-51992-216	CLEANING SUPPLIES	50.00
004-51992-219	OTHER MISC SUPPLIES	200.00
004-51992-231	BLDG & IMP REPAIR & MAINT	2,000.00
004-51992-239	OTHER EQPT REPAIR & MAINT	50.00
004-51992-240	UTILITIES	900.00
004-51992-251	TELEPHONE	700.00
004-51992-271	INSURANCE ON BLDG & IMP	600.00
51992 FARMER'S MARKET Subtotal:		\$14,750.00
51994 AGRI-BUILDING		
004-51994-153	PEST CONTROL CONTRACTS	500.00
004-51994-219	OTHER MISC SUPPLIES	100.00
004-51994-231	BLDG & IMP REPAIR & MAINT	1,050.00
004-51994-239	OTHER EQPT REPAIR & MAINT	100.00
004-51994-271	INSURANCE ON BLDG & IMP	6,500.00
51994 AGRI-BUILDING Subtotal:		\$8,250.00
004 AGRI-BUSINESS FUND Subtotal:		\$23,000.00
031 OPIOID SETTLEMENT FUND		
55500 OPIOID SETTLEMENT PROGRMS		
031-55500-113	OTHER SALARIES & WAGES	58,967.38
031-55500-116	OVERTIME	200.00
031-55500-121	RETIREMENT	5,510.79
031-55500-122	HEALTH INSURANCE	15,036.00
031-55500-124	FICA	4,511.00
031-55500-125	WORKERS COMPENSATION	67.32
031-55500-126	UNEMPLOYMENT	30.00

EXPENDITURE BUDGET VERSION REPORT
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Lauderdale County Commission
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Account Number/Description		Amended (\$)
031-55500-170	TRAINING/EDUCATIONAL SERV	500.00
031-55500-173	MGMT CONSULTING SERVICES	5,000.00
031-55500-211	OFFICE SUPPLIES	1,500.00
031-55500-235	COMPUTER EQPT REPAIR & MAINT	500.00
031-55500-251	TELEPHONE	1,000.00
031-55500-258	INTERNET SERVICE	200.00
55500 OPIOID SETTLEMENT PROGRMS Subtotal:		\$93,022.49
031 OPIOID SETTLEMENT FUND Subtotal:		\$93,022.49
101 SPECIAL 2 CENT GAS TAX FUND		
57900 AGRICULTURE AUTH. PROJECT		
101-57900-190	CONTRACTED SERVICE	8,000.00
57900 AGRICULTURE AUTH. PROJECT Subtotal:		\$8,000.00
59200 INTERGOVERNMENTAL		
101-59200-700	INTERGOVERNMENTAL	392,000.00
59200 INTERGOVERNMENTAL Subtotal:		\$392,000.00
101 SPECIAL 2 CENT GAS TAX FUND Subtotal:		\$400,000.00
108 LEPA FUND		
52620 COLBERT-LAUD ATTN HOMES		
108-52620-113	OTHER SALARIES AND WAGES	102,000.00
108-52620-121	RETIREMENT	12,000.00
108-52620-122	HEALTH INSURANCE	25,000.00
108-52620-124	FICA	7,800.00
108-52620-125	WORKERS' COMPENSATION	1,800.00
108-52620-126	UNEMPLOYMENT INSURANCE	60.00
52620 COLBERT-LAUD ATTN HOMES Subtotal:		\$148,660.00
108 LEPA FUND Subtotal:		\$148,660.00
111 GASOLINE FUND		
53100 COUNTY WIDE ROADS		
111-53100-113	OTHER SALARIES AND WAGES	2,555,346.47
111-53100-116	OVERTIME	150,000.00
111-53100-121	RETIREMENT	271,424.70
111-53100-122	HEALTH INSURANCE	560,364.00
111-53100-124	FICA	195,484.01
111-53100-125	WORKERS' COMPENSATION	70,000.00
111-53100-126	UNEMPLOYMENT INSURANCE	1,181.55
111-53100-156	MEDICAL SERV CO EMPLOYEES	2,000.00
111-53100-172	LANDFILL DUMPING CHARGES	1,000.00
111-53100-190	CONTRACTED SERVICE	100,000.00
111-53100-199	MISCELLANEOUS SERVICES	20,000.00
111-53100-200	MINOR COMMUNICATION EQPT	2,500.00
111-53100-202	TRAFFIC SIGNS	35,000.00

EXPENDITURE BUDGET VERSION REPORT
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Lauderdale County Commission
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Account Number/Description		Amended (\$)
111-53100-212	FUELS AND LUBRICANTS	400,000.00
111-53100-213	ROAD CONST & MAINT SUPPLIES	700,000.00
111-53100-214	SMALL TOOLS & MINOR EQPT	10,000.00
111-53100-215	TIRES AND TUBES	75,000.00
111-53100-219	OTHER MISC SUPPLIES	8,000.00
111-53100-229	OTHER RENTALS	2,000.00
111-53100-231	BLDG & IMP REPAIR & MAINT	2,000.00
111-53100-232	CONST EQPT REPAIR & MAINT	403,000.00
111-53100-236	COMMUNICATION REPAIR & MAINT	3,000.00
111-53100-238	CONTRACT REPAIR ROAD&BRIDGES	
111-53100-239	OTHER EQPT REPAIR & MAINT	3,000.00
111-53100-272	INSURANCE MV & CONST EQPT	100,000.00
111-53100-274	GENERAL LIABILITY & THEFT	50,000.00
111-53100-557	MOTOR VEH & BOATS/CAPITAL	60,000.00
<i>Flat bed truck (gas burner) \$50,000 + \$10,000 for the bed</i>		
111-53100-567	CONSTRUCTION EQPT./CAPITAL	2,662,000.00
<i>8 Mack Dump Trucks - \$234,000 each (\$187,000 for truck + \$47,000 for bed) Chip Spreader - \$400,000 / Asphalt Distributor - \$</i>		
111-53100-574	BRIDGES-OTHER COST/CAPITAL	
53100 COUNTY WIDE ROADS Subtotal:		\$8,442,300.73
53600 COUNTY ENGINEERS OFFICE		
111-53600-113	OTHER SALARIES AND WAGES	902,509.36
111-53600-116	OVERTIME	100,000.00
111-53600-121	RETIREMENT	108,113.98
111-53600-122	HEALTH INSURANCE	121,044.00
111-53600-124	FICA	69,041.97
111-53600-125	WORKERS' COMPENSATION	31,219.19
111-53600-126	UNEMPLOYMENT INSURANCE	418.14
111-53600-153	PEST CONTROL CONTRACTS	1,200.00
111-53600-154	LEGAL SERVICES	6,000.00
111-53600-165	ENG & ARCHITECTURAL SERV	450,000.00
<i>Happy Hollow PE</i>		
111-53600-171	ASSOC MEMBERSHIP FEES	2,000.00
111-53600-173	MGMT CONSULTING SERVICES	15,000.00
111-53600-195	PERMIT FEES	1,600.00
111-53600-199	MISCELLANEOUS SERVICES	40,000.00
111-53600-211	OFFICE SUPPLIES	24,000.00
<i>8 new PC's / 7 MS Office / Watchguard & firebox</i>		
111-53600-216	CLEANING SUPPLIES	500.00
111-53600-219	OTHER MISC SUPPLIES	5,000.00
111-53600-231	BLDG & IMP REPAIR & MAINT	5,000.00
111-53600-233	OFFICE EQPT REPAIR & MAINT	715.00
111-53600-235	COMPUTER EQPT REPAIR & MAINT	3,300.00
111-53600-236	COMMUNICATION REPAIR & MAINT	1,000.00

EXPENDITURE BUDGET VERSION REPORT
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Lauderdale County Commission
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Account Number/Description		Amended (\$)
111-53600-239	OTHER EQPT REPAIR & MAINT	1,000.00
111-53600-241	ELECTRICITY	23,000.00
111-53600-242	NATURAL GAS	17,000.00
111-53600-243	WATER & SEWER	8,000.00
111-53600-251	TELEPHONE	8,000.00
111-53600-252	POSTAGE	100.00
111-53600-253	ADVERTISING	1,000.00
111-53600-258	INTERNET SERVICE	7,300.00
111-53600-262	MILEAGE	4,000.00
111-53600-264	ROOM AND MEALS	7,500.00
111-53600-265	REG & CONFERENCE FEES	2,500.00
111-53600-266	GASOLINE FOR CO VEHICLES	100.00
111-53600-271	INSURANCE ON BLDG & IMP	9,000.00
111-53600-410	BOOKS & PAMPLETS	2,100.00
53600 COUNTY ENGINEERS OFFICE Subtotal:		\$1,978,261.64
53700 COUNTY WIDE SHOPS		
111-53700-105	TOOL/EQPT ALLOWANCES	2,250.00
111-53700-113	OTHER SALARIES AND WAGES	513,229.92
111-53700-116	OVERTIME	50,000.00
111-53700-121	RETIREMENT	57,119.74
111-53700-122	HEALTH INSURANCE	105,756.00
111-53700-124	FICA	39,262.09
111-53700-125	WORKERS' COMPENSATION	10,500.00
111-53700-126	UNEMPLOYMENT INSURANCE	
111-53700-162	LAUNDRY & DRY CLEANING	6,500.00
111-53700-199	MISCELLANEOUS SERVICES	100.00
111-53700-211	OFFICE SUPPLIES	1,000.00
111-53700-214	SMALL TOOLS & MINOR EQPT	4,000.00
111-53700-215	TIRES AND TUBES	1,500.00
111-53700-216	CLEANING SUPPLIES	100.00
111-53700-219	OTHER MISC SUPPLIES	5,000.00
111-53700-229	OTHER RENTALS	3,000.00
111-53700-231	BLDG & IMP REPAIR & MAINT	5,000.00
111-53700-232	CONST EQPT REPAIR & MAINT	2,500.00
111-53700-239	OTHER EQPT REPAIR & MAINT	1,000.00
53700 COUNTY WIDE SHOPS Subtotal:		\$807,817.75
111 GASOLINE FUND Subtotal:		\$11,228,380.12
112 PUBLIC BLDG, ROAD & BRIDGE FUND		
62100 OPERATING TRANSFERS OUT		
112-62100-000	OPERATING TRANSFERS OUT	7,033,679.00
62100 OPERATING TRANSFERS OUT Subtotal:		\$7,033,679.00
112 PUBLIC BLDG, ROAD & BRIDGE FUND Subtotal:		\$7,033,679.00

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
113 PUBLIC HWY & TRAFFIC FUND		
62100 OPERATING TRANSFERS OUT		
113-62100-000	OPERATING TRANSFERS OUT	329,000.00
62100 OPERATING TRANSFERS OUT Subtotal:		\$329,000.00
113 PUBLIC HWY & TRAFFIC FUND Subtotal:		\$329,000.00
116 AL TRUST CAPITAL IMP FUND		
51110 COURTHOUSE		
116-51110-199	MISCELLANEOUS SERVICES	300,000.00
116-51110-527	BLDG&ADD-CONST&PURCH/CAPITAL	1,225,446.00
116-51110-528	BLDG&ADD-ARCH & ENG/CAPITAL	
51110 COURTHOUSE Subtotal:		\$1,525,446.00
116 AL TRUST CAPITAL IMP FUND Subtotal:		\$1,525,446.00
117 RRR GASOLINE TAX FUND		
53100 COUNTY WIDE ROADS		
117-53100-213	ROAD CONST & MAINT SUPPLIES	496,000.00
117-53100-238	CONTRACT REPAIR ROAD&BRIDGES	1,300,000.00
53100 COUNTY WIDE ROADS Subtotal:		\$1,796,000.00
117 RRR GASOLINE TAX FUND Subtotal:		\$1,796,000.00
120 REAPPRAISAL FUND		
51800 APPRAISAL UPDATE		
120-51800-100	OTHER COMPENSATION	6,600.00
120-51800-113	OTHER SALARIES AND WAGES	713,148.09
120-51800-116	OVERTIME	3,300.00
120-51800-121	RETIREMENT	71,078.70
120-51800-122	HEALTH INSURANCE	174,636.00
120-51800-124	FICA	56,430.00
120-51800-125	WORKERS' COMPENSATION	6,842.00
120-51800-126	UNEMPLOYMENT INSURANCE	368.50
120-51800-154	LEGAL SERVICES	60,000.00
120-51800-170	TRAINING/EDUCATIONAL SERV	35,000.00
120-51800-171	ASSOC MEMBERSHIP FEES	500.00
120-51800-173	MGMT CONSULTING SERV	5,000.00
APEX \$2,415		
120-51800-180	GEOGRAPHIC INFO SYS SERV	75,600.00
Keet \$64,800 / ESRI \$10,800		
120-51800-190	CONTRACTED SERVICE	
120-51800-211	OFFICE SUPPLIES	25,000.00
120-51800-212	FUELS AND LUBRICANTS	5,000.00
120-51800-215	TIRES AND TUBES	2,500.00
120-51800-227	OPER LEASES OF ASSETS & SBITAS	47,450.00
Ingenuity		
120-51800-233	OFFICE EQPT REPAIR & MAINT	3,000.00

EXPENDITURE BUDGET VERSION REPORT
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Lauderdale County Commission
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Account Number/Description		Amended (\$)
120-51800-234	MOTOR VEH REPAIR & MAINT	2,000.00
120-51800-251	TELEPHONE	2,700.00
120-51800-252	POSTAGE	4,500.00
120-51800-258	INTERNET SERVICE	3,500.00
120-51800-262	MILEAGE	4,500.00
120-51800-264	ROOM AND MEALS	12,000.00
120-51800-265	REG & CONFERENCE FEES	2,400.00
120-51800-272	INSURANCE MV & CONST EQPT	2,500.00
51800 APPRAISAL UPDATE Subtotal:		\$1,325,553.29
120 REAPPRAISAL FUND Subtotal:		\$1,325,553.29
123 TOURISM, REC & CONV FUND		
51100 COUNTY COMMISSION		
123-51100-171	ASSOC MEMBERSHIP FEES	150.00
123-51100-231	BLDG & IMP REPAIR & MAINT	10,000.00
123-51100-253	ADVERTISING	1,000.00
123-51100-290	APPROPRIATION	53,300.00
51100 COUNTY COMMISSION Subtotal:		\$64,450.00
57200 PARKS AND RECREATION DEPT		
123-57200-296	DIRECT SUPP PARKS & REC.	369,425.00
57200 PARKS AND RECREATION DEPT Subtotal:		\$369,425.00
123 TOURISM, REC & CONV FUND Subtotal:		\$433,875.00
134 LAW ENFORCEMENT FUND		
52100 SHERIFF		
134-52100-104	UNIFORM ALLOWANCE	30,000.00
134-52100-156	MEDICAL SERV CO EMPLOYEES	500.00
134-52100-171	ASSOC MEMBERSHIP FEES	50.00
134-52100-173	MGMT CONSULTING SERVICES	10,000.00
134-52100-176	LAW ENFORCEMENT TRAINING	1,500.00
134-52100-190	CONTRACTED SERVICE	3,300.00
134-52100-199	MISCELLANEOUS SERVICES	1,000.00
134-52100-200	MINOR COMMUNICATION EQPT	1,000.00
134-52100-203	UNIFORMS, CLOTHING & SHOES	16,000.00
134-52100-211	OFFICE SUPPLIES	7,500.00
134-52100-212	FUELS AND LUBRICANTS	500.00
134-52100-214	SMALL TOOLS & MINOR EQPT	500.00
134-52100-215	TIRES AND TUBES	1,000.00
134-52100-218	FOOD,FOOD PREP SUPPLIES	1,000.00
134-52100-219	OTHER MISC SUPPLIES	20,000.00
134-52100-234	MOTOR VEH REPAIR & MAINT	20,000.00
134-52100-235	COMPUTER EQPT REPAIR & MAINT	2,500.00
134-52100-236	COMMUNICATION REPAIR & MAINT	500.00
134-52100-239	OTHER EQPT REPAIR & MAINT	1,000.00

EXPENDITURE BUDGET VERSION REPORT
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Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
134-52100-251	TELEPHONE	25,000.00
134-52100-252	POSTAGE	500.00
134-52100-264	ROOM AND MEALS	25,000.00
134-52100-266	GASOLINE FOR CO VEHICLES	100.00
134-52100-410	BOOKS & PAMPLETS	2,000.00
134-52100-499	MISC EXPENDITURE	5,000.00
52100 SHERIFF Subtotal:		\$175,450.00
52200 JAIL		
134-52200-104	UNIFORM ALLOWANCE	22,800.00
52200 JAIL Subtotal:		\$22,800.00
134 LAW ENFORCEMENT FUND Subtotal:		\$198,250.00
135 SHERIFF BOND ISSUE FUND		
52200 JAIL		
135-52200-173	MGMT CONSULTING SERVICES	1,000.00
135-52200-216	CLEANING SUPPLIES	500.00
135-52200-218	FOOD,FOOD PREP SUPPLIES	500.00
135-52200-219	OTHER MISC SUPPLIES	3,500.00
135-52200-499	MISC EXPENDITURE	2,000.00
52200 JAIL Subtotal:		\$7,500.00
135 SHERIFF BOND ISSUE FUND Subtotal:		\$7,500.00
136 MTR VEH SPEC TRAINING FUND		
51600 LICENSE COMMISSIONER		
136-51600-170	TRAINING/EDUCATIONAL SERV	3,000.00
51600 LICENSE COMMISSIONER Subtotal:		\$3,000.00
136 MTR VEH SPEC TRAINING FUND Subtotal:		\$3,000.00
138 SPECIAL LICENSING OFFICIALS FUND		
51600 LICENSE COMMISSIONER		
138-51600-211	OFFICE SUPPLIES	8,000.00
138-51600-218	FOOD,FOOD PREP SUPPLIES	4,000.00
138-51600-219	OTHER MISC SUPPLIES	3,000.00
138-51600-251	TELEPHONE	1,000.00
51600 LICENSE COMMISSIONER Subtotal:		\$16,000.00
138 SPECIAL LICENSING OFFICIALS FUND Subtotal:		\$16,000.00
140 MANUFACTURED HOME TRUST FUND		
51550 REVENUE COMMISSIONER		
140-51550-173	MGMT CONSULTING SERVICES	300.00
140-51550-203	UNIFORMS, CLOTHING & SHOES	1,200.00
140-51550-211	OFFICE SUPPLIES	100.00
140-51550-251	TELEPHONE	100.00
51550 REVENUE COMMISSIONER Subtotal:		\$1,700.00
140 MANUFACTURED HOME TRUST FUND Subtotal:		\$1,700.00

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Lauderdale County Commission
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Account Number/Description		Amended (\$)
142 RSVP FUND		
56230 RSVP - FEDERAL		
142-56230-113	OTHER SALARIES AND WAGES	39,887.23
142-56230-121	RETIREMENT	3,720.92
142-56230-122	HEALTH INSURANCE	7,500.00
142-56230-124	FICA	3,671.00
56230 RSVP - FEDERAL Subtotal:		\$54,779.15
56231 RSVP - NONFEDERAL		
142-56231-113	OTHER SALARIES AND WAGES	17,074.68
142-56231-121	RETIREMENT	
142-56231-122	HEALTH INSURANCE	
142-56231-124	FICA	
142-56231-125	WORKERS' COMPENSATION	1,025.00
142-56231-126	UNEMPLOYMENT INSURANCE	25.00
142-56231-171	ASSOC MEMBERSHIP FEES	3,000.00
142-56231-173	MGMT CONSULTING SERVICES	450.00
142-56231-196	RECOGNITION (STATE)	15,384.17
142-56231-199	MISCELLANEOUS SERVICES	100.00
142-56231-211	OFFICE SUPPLIES	3,000.00
142-56231-219	OTHER MISC SUPPLIES	50.00
142-56231-233	OFFICE EQPT REPAIR & MAINT	384.00
142-56231-251	TELEPHONE	400.00
142-56231-252	POSTAGE	2,200.00
142-56231-258	INTERNET SERVICE	250.00
142-56231-262	MILEAGE	1,700.00
142-56231-264	ROOM AND MEALS	1,500.00
142-56231-265	REG & CONFERENCE FEES	500.00
142-56231-267	STAFF TRAVEL	1,000.00
142-56231-277	VOLUNTEER INSURANCE	3,000.00
56231 RSVP - NONFEDERAL Subtotal:		\$51,042.85
142 RSVP FUND Subtotal:		\$105,822.00
143 REVENUE COMM DISC FUND		
51550 REVENUE COMMISSIONER		
143-51550-211	OFFICE SUPPLIES	1,000.00
143-51550-219	OTHER MISC SUPPLIES	504.00
51550 REVENUE COMMISSIONER Subtotal:		\$1,504.00
143 REVENUE COMM DISC FUND Subtotal:		\$1,504.00
148 LICENSE COMM DISC FUND		
51600 LICENSE COMMISSIONER		
148-51600-262	MILEAGE	500.00
148-51600-264	ROOM AND MEALS	1,000.00

EXPENDITURE BUDGET VERSION REPORT
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Lauderdale County Commission
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Account Number/Description		Amended (\$)
51600 LICENSE COMMISSIONER Subtotal:		\$1,500.00
148 LICENSE COMM DISC FUND Subtotal:		\$1,500.00
149 LICENSING OFFICIALS FUND		
51600 LICENSE COMMISSIONER		
149-51600-211	OFFICE SUPPLIES	100.00
51600 LICENSE COMMISSIONER Subtotal:		\$100.00
149 LICENSING OFFICIALS FUND Subtotal:		\$100.00
166 SHERIFF'S CIVIL PROCESS FUND		
52100 SHERIFF		
166-52100-199	MISCELLANEOUS SERVICES	1,000.00
166-52100-203	UNIFORMS, CLOTHING & SHOES	800.00
166-52100-211	OFFICE SUPPLIES	5,000.00
166-52100-216	CLEANING SUPPLIES	200.00
166-52100-218	FOOD,FOOD PREP SUPPLIES	2,500.00
166-52100-219	OTHER MISC SUPPLIES	1,000.00
166-52100-233	OFFICE EQPT REPAIR & MAINT	500.00
166-52100-234	MOTOR VEH REPAIR & MAINT	5,000.00
166-52100-252	POSTAGE	500.00
166-52100-253	ADVERTISING	500.00
166-52100-257	CABLE TV	1,500.00
166-52100-410	BOOKS & PAMPLETS	1,000.00
166-52100-499	MISC EXPENDITURE	750.00
52100 SHERIFF Subtotal:		\$20,250.00
52200 JAIL		
166-52200-171	ASSOC MEMBERSHIP FEES	100.00
52200 JAIL Subtotal:		\$100.00
166 SHERIFF'S CIVIL PROCESS FUND Subtotal:		\$20,350.00
190 CHILD PROTECTION FUND		
56342 CASA		
190-56342-190	CONTRACTED SERVICE	18,000.00
56342 CASA Subtotal:		\$18,000.00
190 CHILD PROTECTION FUND Subtotal:		\$18,000.00
220 COUNTY REBUILD AL FUND		
53100 COUNTY WIDE ROADS		
220-53100-238	CONTRACT REPAIR ROAD&BRIDGES	1,400,000.00
53100 COUNTY WIDE ROADS Subtotal:		\$1,400,000.00
220 COUNTY REBUILD AL FUND Subtotal:		\$1,400,000.00
221 FEDERAL AID EXCHANGE FUND		
53100 COUNTY WIDE ROADS		
221-53100-238	CONTRACT REPAIR ROAD&BRIDGES	450,000.00

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
53100 COUNTY WIDE ROADS Subtotal:		\$450,000.00
221 FEDERAL AID EXCHANGE FUND Subtotal:		\$450,000.00
222 WORKFORCE DEV CENTER FUND		
58130 WORKFORCE DEV CENTER		
222-58130-253	ADVERTISING	5,000.00
222-58130-527	BLDG&ADD-CONST&PURCH/CAPITAL	3,500,000.00
222-58130-528	BLDG&ADD-ARCH & ENG/CAPITAL	50,000.00
222-58130-547	EQPT & FURNITURE/CAPITAL	2,000,000.00
58130 WORKFORCE DEV CENTER Subtotal:		\$5,555,000.00
222 WORKFORCE DEV CENTER FUND Subtotal:		\$5,555,000.00
230 SPECIAL GRANTS FUND		
57200 PARKS AND RECREATION DEPT		
230-57200-173	MGMT CONSULTING SERVICES	32,250.00
230-57200-537	IMPROV.-CONST&PURCH/CAPITAL	706,600.00
57200 PARKS AND RECREATION DEPT Subtotal:		\$738,850.00
230 SPECIAL GRANTS FUND Subtotal:		\$738,850.00
299 CORONAVIRUS RESCUE ACT		
51100 COUNTY COMMISSION		
299-51100-173	MGMT CONSULTING SERVICES	12,000.00
51100 COUNTY COMMISSION Subtotal:		\$12,000.00
51110 COURTHOUSE		
299-51110-527	BLDG&ADD-CONST&PURCH/CAPITAL	3,100,000.00
51110 COURTHOUSE Subtotal:		\$3,100,000.00
299 CORONAVIRUS RESCUE ACT Subtotal:		\$3,112,000.00
510 SOLID WASTE FUND		
54100 SOLID WASTE REMOVAL		
510-54100-104	UNIFORM ALLOWANCE	11,000.00
510-54100-113	OTHER SALARIES AND WAGES	3,209,446.37
510-54100-116	OVERTIME	100,000.00
510-54100-121	RETIREMENT	330,163.65
510-54100-122	HEALTH INSURANCE	682,000.00
510-54100-124	FICA	245,522.65
510-54100-125	WORKERS' COMPENSATION	152,000.00
510-54100-126	UNEMPLOYMENT INSURANCE	1,539.21
510-54100-153	PEST CONTROL CONTRACTS	1,000.00
510-54100-154	LEGAL SERVICES	2,000.00
510-54100-156	MEDICAL SERV CO EMPLOYEES	4,000.00
510-54100-162	LAUNDRY & DRY CLEANING	65,000.00
510-54100-165	ENG & ARCHITECTURAL SERV	
510-54100-170	TRAINING/EDUCATIONAL SERV	10,000.00
510-54100-171	ASSOC MEMBERSHIP FEES	1,800.00

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
510-54100-172	LANDFILL DUMPING CHARGES	700,000.00
510-54100-173	MGMT CONSULTING SERVICES	6,000.00
510-54100-185	SOLID WASTE DISPOSAL FEE	13,000.00
510-54100-190	CONTRACTED SERVICE	3,500.00
510-54100-193	BILLING & COLLECTION	280,000.00
510-54100-195	PERMIT FEES	1,000.00
510-54100-197	LANDFILL CLOSURE	40,000.00
510-54100-198	TIRE PICK-UP	135,000.00
510-54100-199	MISCELLANEOUS SERVICES	10,000.00
510-54100-200	MINOR COMMUNICATION EQPT	1,500.00
510-54100-201	CARTS & DUMPSTERS	100,000.00
510-54100-202	TRAFFIC SIGNS	500.00
510-54100-206	DRUGS & MEDICAL SUPPLIES	250.00
510-54100-211	OFFICE SUPPLIES	8,000.00
510-54100-212	FUELS AND LUBRICANTS	450,000.00
510-54100-213	ROAD CONST & MAINT SUPPLIES	2,500.00
510-54100-214	SMALL TOOLS & MINOR EQPT	5,000.00
510-54100-215	TIRES AND TUBES	115,000.00
510-54100-216	CLEANING SUPPLIES	2,500.00
510-54100-218	FOOD,FOOD PREP SUPPLIES	200.00
510-54100-219	OTHER MISC SUPPLIES	40,000.00
510-54100-229	OTHER RENTALS	1,000.00
510-54100-231	BLDG & IMP REPAIR & MAINT	2,000.00
510-54100-232	CONST EQPT REPAIR & MAINT	325,000.00
510-54100-233	OFFICE EQPT REPAIR & MAINT	1,000.00
510-54100-234	MOTOR VEH REPAIR & MAINT	6,000.00
510-54100-235	COMPUTER EQPT REPAIR & MAINT	500.00
510-54100-236	COMMUNICATION REPAIR & MAINT	3,000.00
510-54100-239	OTHER EQPT REPAIR & MAINT	10,000.00
510-54100-241	ELECTRICITY	15,000.00
510-54100-243	WATER & SEWER	3,500.00
510-54100-251	TELEPHONE	2,000.00
510-54100-252	POSTAGE	800.00
510-54100-253	ADVERTISING	500.00
510-54100-258	INTERNET SERVICE	7,000.00
510-54100-271	INSURANCE ON BLDG & IMP	4,500.00
510-54100-272	INSURANCE MV & CONST EQPT	75,000.00
510-54100-274	GENERAL LIABILITY & THEFT	45,000.00
510-54100-407	VEHICLE LICENSE PLATES	200.00
510-54100-499	MISC EXPENDITURE	11,000.00
510-54100-547	EQPT & FURNITURE/CAPITAL	325,000.00
Automated Truck		
54100 SOLID WASTE REMOVAL Subtotal:		\$7,567,421.88

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description			Amended (\$)
510 SOLID WASTE FUND Subtotal:			\$7,567,421.88
725 LAND SALES & REDEMPT FUND			
51100 COUNTY COMMISSION			
725-51100-473	EXCESS LAND SALE EXP		100,000.00
51100 COUNTY COMMISSION Subtotal:			\$100,000.00
725 LAND SALES & REDEMPT FUND Subtotal:			\$100,000.00
730 FIDUCIARY FUND			
51100 COUNTY COMMISSION			
730-51100-472	FIDUCIARY EXPENSE		5,000.00
51100 COUNTY COMMISSION Subtotal:			\$5,000.00
730 FIDUCIARY FUND Subtotal:			\$5,000.00
795 COMMUNITY DEVELOPMENT FUND			
51972 COMMUNITY DEV COMMISSION			
795-51972-489	COMMUNITY DEV GRANT EXP		145,000.00
51972 COMMUNITY DEV COMMISSION Subtotal:			\$145,000.00
795 COMMUNITY DEVELOPMENT FUND Subtotal:			\$145,000.00
GRAND TOTAL:			\$68,608,034.89

EXPENDITURE BUDGET VERSION REPORT
FY2026 APPROVED BUDGET

Lauderdale County Commission
FY 2025 - 2026

Account Number/Description		Amended (\$)
001 GENERAL FUND		
62100 OPERATING TRANSFERS OUT		
001-62100-000	OPERATING TRANSFERS OUT	21,500.00
62100 OPERATING TRANSFERS OUT Subtotal:		\$21,500.00
001 GENERAL FUND Subtotal:		\$21,500.00
112 PUBLIC BLDG, ROAD & BRIDGE FUND		
62100 OPERATING TRANSFERS OUT		
112-62100-000	OPERATING TRANSFERS OUT	7,033,679.00
62100 OPERATING TRANSFERS OUT Subtotal:		\$7,033,679.00
112 PUBLIC BLDG, ROAD & BRIDGE FUND Subtotal:		\$7,033,679.00
113 PUBLIC HWY & TRAFFIC FUND		
62100 OPERATING TRANSFERS OUT		
113-62100-000	OPERATING TRANSFERS OUT	329,000.00
62100 OPERATING TRANSFERS OUT Subtotal:		\$329,000.00
113 PUBLIC HWY & TRAFFIC FUND Subtotal:		\$329,000.00
GRAND TOTAL:		\$7,384,179.00