

STATE OF ALABAMA §

LAUDERDALE COUNTY §

The Lauderdale County Commission convened at the Lauderdale County Courthouse in the City of Florence, Alabama, at 5:00 p.m. on the 23rd day of September, 2024.

The meeting was called to order by Chairman, Danny Pettus. Upon roll call the following members answered present:

Danny Pettus	Chairman
Roger Garner	Commissioner, District 1
Brad Black	Commissioner, District 1
Joe Hackworth	Commissioner, District 2
Fay Parker	Commissioner, District 2

Chairman, Danny Pettus, upon declaration of a quorum being present, opened the meeting for the transaction of business.

The invocation and Pledge of Allegiance were delivered by Commissioner, Brad Black.

Award/Presentations: None

Public Comments on Agenda Items: None

Commissioner Parker moved, seconded by Commissioner Black that all items listed on the regular business agenda be approved for immediate consideration. There being no discussion, and upon a vote taken, motion was unanimously approved. Agenda is herein recorded, and made a part of these minutes.

Commissioner Garner moved, seconded by Commissioner Parker that the minutes of the last regular meeting of the Commission be approved for recording. There being no discussion, and upon vote taken, motion was unanimously approved.

Commissioner Black moved, seconded by Commissioner Parker to approve renewing two road department bids that were listed on the resolution. There being no discussion, and upon a vote taken, motion was unanimously approved. Resolution is herein recorded, and made a part of these minutes.

Commissioner Black moved, seconded by Commissioner Parker to approve renewing the bid with Printers and Stationers for General Office Supplies. There being no discussion, and upon a vote taken, motion was unanimously approved. Resolution is herein recorded, and made a part of these minutes.

Commissioner Hackworth moved, seconded by Commissioner Parker agreeing to sign a contract with B-Electric for services agreed upon at Brush Creek RV Park. There being no discussion, and upon a vote taken, motion was unanimously approved. Resolution is herein recorded, and made a part of these minutes.

Commissioner Parker moved, seconded by Commissioner Garner to approve the new holiday schedule for calendar year 2025. This detailed schedule will be on the resolution attached to these minutes. There being no discussion, and upon a vote taken, motion was unanimously approved. Resolution is herein recorded, and made a part of these minutes.

Commissioner Garner moved, seconded by Commissioner Hackworth to approve the updated operating budget for Fiscal Year 2025 in the amount of sixty-two million seventy-eight thousand eight hundred twenty-three dollars. There being no discussion and upon a vote taken, motion was unanimously approved. Resolution is herein recorded, and made a part of these minutes.

Commissioner Black moved, seconded by Commissioner Parker to approve the updating the job description for County Administrator. The new job description will be with the minutes. There being no discussion, and upon a vote taken, motion was unanimously approved. Resolution is herein recorded, and made a part of these minutes.

Commissioner Garner moved, seconded by Commissioner Hackworth to approve applying for the new JAG grant, and signing a Memorandum of Understanding with the City of Florence for this grant application. There being no discussion, and upon a vote taken, motion was unanimously approved. Resolution is herein recorded, and made a part of these minutes.

Commissioner Hackworth moved, seconded by Commissioner Black to approve Kelly Young continuing as Lauderdale County Safety Coordinator. There being no discussion, and upon a vote taken, motion was unanimously approved. Resolution is herein recorded, and made a part of these minutes.

Commissioner Garner moved, seconded by Commissioner Black to offer future Lauderdale County Retirees, under the age of sixty-five, the option to purchase health insurance under the Local Government Health Insurance Plan. There being no discussion, and upon a vote taken, the motion was unanimously approved. Resolution is herein recorded, and made a part of these minutes.

Commissioner Parker moved, seconded by Commissioner Black to approve family medical leave of absence for an employee from the Lauderdale County Reappraisal Department. Chairman Pettus asked County Administrator, Brenda Bryant if she had any information to add, and she stated all the paperwork is in order for the employee to be approved. There being no further discussion, and upon a vote taken, motion was unanimously approved. Resolution is herein recorded, and made a part of these minutes.

Commissioner Garner moved, seconded by Commissioner Black to reappoint John Allgood to the NACOLG Non-Elected Board of Directors. Mr. Allgood's new term will expire on September 30, 2025. There being no discussion, and upon a vote taken, motion was unanimously approved.

Commissioner Parker moved, seconded by Commissioner Black to reappoint Scott Jones to the SEDA Board. This new term will expire on September 30, 2027. There being no discussion, and upon a vote taken, motion was unanimously approved.

Commissioner Hackworth moved, seconded by Commissioner Black to reappoint Mark Reid to the SEDA Board. This new term will expire on September 30, 2027. There being no discussion, and upon a vote taken, motion was unanimously approved.

Bid LA 2025-1 “Resurfacing Various Lauderdale County Roads” were opened on Tuesday, September 17th, 2024. Chairman Danny Pettus referred to David Abernathy, Assistant Engineer for his recommendation. Mr. Abernathy recommended lowest bidder, Rogers Group. Commissioner Garner moved, seconded by Commissioner Hackworth to approve the bid recommendation. Upon a vote taken, motion was unanimously approved. Motion is herein recorded and made a part of these minutes.

Bid LA 2025-2 “Striping Various Lauderdale County Roads” were opened on Tuesday, September 17th, 2024. Chairman Danny Pettus referred to David Abernathy, Assistant Engineer for his recommendation. Mr. Abernathy recommended Ozark Striping. Commissioner Parker asked if they have been the company doing the striping in the past few years, and Mr. Abernathy told him yes, they have. Commissioner Black moved, seconded by Commissioner Hackworth to approve the bid recommendation. Upon a vote taken, motion was unanimously approved. Motion is herein recorded and made a part of these minutes.

Bid LA 2025-3 “Gasoline and Diesel Fuel” were opened on Tuesday, September 17th, 2024. Chairman Danny Pettus referred to David Abernathy, Assistant Engineer. Mr. Abernathy recommended Tatum Oil, who was the lowest bidder. Commissioner Parker moved, seconded by Commissioner Hackworth to approve the bid recommendation. Upon a vote taken, motion was unanimously approved. Motion is herein recorded and made a part of these minutes.

Bid LA 2025-4 “Bulk Cement” were opened on Wednesday, September 18th, 2024. Chairman Danny Pettus referred to David Abernathy, Assistant Engineer for his recommendation. Mr. Abernathy recommended the only company to bid, Cemex. Commissioner Hackworth moved, seconded by Commissioner Parker to approve the bid recommendation. Upon a vote taken, motion was unanimously approved. Motion is herein recorded and made a part of these minutes.

All invoiced bills were audited and ordered to be paid by a motion made by Commissioner Parker seconded by Commissioner Black. Commissioner Hackworth wanted to know if that completed paving, and David Abernathy, Assistant Lauderdale County Engineer stated that it did for the Rebuild paving. Upon a vote take, motion was unanimously approved. Motion is herein recorded and made a part of these minutes

**LAUDERDALE COUNTY CHECKS ISSUED:
September 9, 2024 - September 22, 2024**

1 .	General-Special	62255- 62318	1,575,099.50
2 .	Agri-Business Fund	4132- 4135	7,986.90
3 .	Pistol Permit Revenue Reduction Fund	N/A	0.00
4 .	Opioid Settlement Fund	1010- 1015	2,105.85
5 .	LEPA Fund	9237- 9243	4,535.41
6 .	Gasoline Tax Fund	19056- 19069	324,566.44

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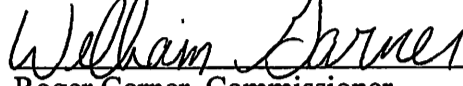
7	Public Bldg., R & B Special	N/A	0.00
8	Public Highway & Traffic Fund	N/A	0.00
9	Al. Trust Capital Improvement Fund	N/A	0.00
10	RRR Gasoline Tax Fund	762	25,557.83
11	Reappraisal Fund	12869-12876	27,733.96
12	Reappraisal Money Market	N/A	0.00
13	Tourism, Rec. & Convention Fund	N/A	0.00
14	RSVP Fund	18401-18406	1,999.10
15	Child Protection Fund	1292	1,829.27
16	Rebuild Alabama Gas Tax Fund	1019	500,000.00
17	Rebuild Alabama Diesel Tax Fund	1004	449,413.95
18	Federal Aid Exchange Fund	N/A	0.00
19	Workforce Development Center Fund	1112	7,517.50
20	Special Grants Fund	N/A	0.00
21	ARPA Revenue Reduction Fund	1043	214,504.43
22	Coronavirus Rescue Act Fund	1082	249,999.66
23	CDBG Fund	N/A	0.00
24	Solid Waste Fund	9630-9643	201,414.86
25	Account Payable Fund	49079-49160	2,495,908.69
26	Fire Protection Fee Fund	N/A	0.00
27	Industrial Development Tax Fund	1252	858,269.63
28	Tobacco Tax Fund	N/A	0.00
29	TVA Tax Fund	N/A	0.00
TOTAL			\$6,948,442.98

There being no further business to come before the Commission and upon a motion made by Commissioner Garner and seconded by Commissioner Parker, the meeting was duly adjourned.

LAUDERDALE COUNTY COMMISSION



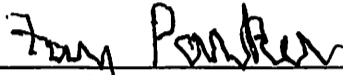
Danny Pettus, Chairman



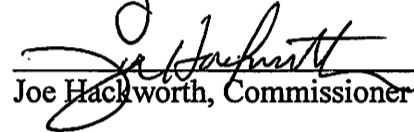
Roger Garner, Commissioner



Brad Black, Commissioner

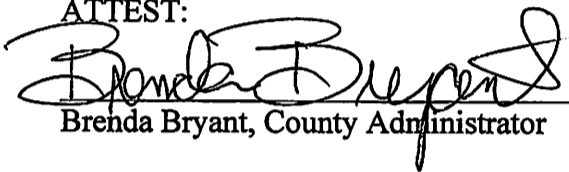


Fay Parker, Commissioner



Joe Hackworth, Commissioner

ATTEST:



Brenda Bryant, County Administrator

LAUDERDALE COUNTY COMMISSION
REGULAR MEETING AGENDA
September 23, 2024

A. OFFICIAL AGENDA

1. CALL TO ORDER AND WELCOME
2. CALL OF ROLL TO ESTABLISH QUORUM
3. INVOCATION AND PLEDGE OF ALLEGIANCE- Commissioner Brad Black
4. AWARDS AND PRESENTATIONS
5. PUBLIC COMMENTS ON AGENDA ITEMS

Per Rules of Procedure there is a three-minute time limit

REGULAR BUSINESS

1. **Review and Motion to Consider Agenda Items**
2. **Approve minutes of last meeting**
3. **Resolution—General Office Supplies Bid Renewal**

The Lauderdale County Commission will be voting to renew the office supply bid from Printers and Stationers.
4. **Resolution—Brush Creek Electrical Construction Contract**

The County Commission will be signing an agreement with B-Electric for services agreed upon to do at Brush Creek RV Park.
5. **Resolution—2025 Holiday Work Schedule for Lauderdale County Employees**

The County Commission will vote on the holiday schedule for Lauderdale County Employees for calendar year 2025.
6. **Resolution—Fiscal Year 2025 Budget Approval**

The Commission will vote on the updated budget for Fiscal Year 2025.
7. **Resolution—Job Description Update**

The County Commission will be voting to update a job description.

8. Resolution—JAG Grant and MOU

The Commission will vote to approve the new JAG grant and MOU between the County and City.

9. Resolution—Safety Coordinator

The County Commission will be approving Kelly Young as Safety Coordinator.

10. Resolution—Insurance for Lauderdale County Retirees

The County Commission will vote to offer insurance that retirees can purchase after January 1, 2025.

11. FMLA

12. Board Appointments

13. Bid 2025-1— “Resurfacing Various Lauderdale County Roads”

14. Bid 2025-2— “Striping Various Lauderdale County Roads”

15. Bid 2025-3 — “Gasoline and Diesel Fuel”

16. Bid 2025-4 — “Bulk Cement”

17. Audit and Approve Invoiced Bills

B. SCHEDULED PUBLIC HEARINGS—none

C. STAFF REPORTS

D. PUBLIC COMMENT PERIOD - Per Rules of Procedure, three-minute time limit

E. ADJOURN

STATE OF ALABAMA §

LAUDERDALE COUNTY §

RESOLUTION

WHEREAS, the Lauderdale County Commission has received written notice from Printers and Stationers that they will continue to honor the pricing discount of 34.1% for “General Office Supplies” for one year using the 2024-2025 Office Supplies Catalog for the term beginning October 1st, 2024, through September 30th, 2025.

WHEREAS, Printers and Stationers have noted that plug-ins, electronic, camera, inkjet and laser cartridges, copier toner, drums, all Lexmark, HP, Epson products, and all visual products discount will be 19.1%.

NOW THEREFORE BE IT RESOLVED by the Lauderdale County Commission that office supplies shall be purchased from the 2024-2025 Office Supplies Catalog for the fiscal year 2025 from Printers and Stationers of Florence.

Done this the 23rd day of September, 2024.

LAUDERDALE COUNTY COMMISSION



Danny Pettus, Chairman



Roger Garner, Commissioner



Brad Black, Commissioner



Fay Parker, Commissioner

ATTEST:



Brenda Bryant, County Administrator



Joe Hackworth, Commissioner



PRINTERS & STATIONERS, INC.

September 4, 2024

TO: LAUDERDALE COUNTY COMMISSION
P.O. BOX 1059
FLORENCE, AL 35631

BID FOR: “GENERAL OFFICE SUPPLIES”
DISCOUNT: 34.1% * off 2024-2025 Catalog

This is to inform the Lauderdale County Commission that Printers & Stationers, Inc. will honor the conditions of Bid for “General Office Supplies” to include a time period of October 1, 2024 through September 30, 2025.

- * Plug-ins, electronic, camera, inkjet & laser cartridges, copier toner, drums, all Lexmark, HP, Epson products and all audio visual products discount is 19.1%.

- * Call for pricing on furniture, printing and paper.

RECEIVED
SEP 06 2024
LAUDERDALE COUNTY
COMMISSION

STATE OF ALABAMA §

LAUDERDALE COUNTY §

RESOLUTION

WHEREAS, the Lauderdale County Commission approves the signing a contract with B-Electric for professional consulting services concerning the Conduit rough-in for Brush Creek RV Park. The total dollar amount to be paid to B-Electric will be forty-two thousand nine hundred dollars, and the detailed agreement will be attached to this resolution; and


NOW THEREFORE, the Lauderdale County Commission agrees to sign this agreement with B-Electric for services agreed up to be done at Brush Creek RV Park.

Done this 23rd day of September 2024.

LAUDERDALE COUNTY COMMISSION



Danny Pettus, Chairman



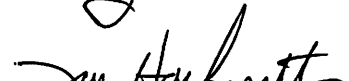
Roger Garner, Commissioner



Brad Black, Commissioner



Fay Parker, Commissioner



Joe Hackworth, Commissioner

ATTEST:



Brenda Bryant, County Administrator

STATE OF ALABAMA

LAUDERDALE COUNTY

CONSTRUCTION CONTRACT

THIS AGREEMENT made this 27th day of August, 2024 between The Lauderdale County Commission with a business address of 102 S. Court Street, 6th Floor Florence, AL 35630, hereinafter and B Electric, Inc. with a business address of 6644 HWY 17 Florence, AL-35634.

WITNESSETH that in consideration of the mutual covenants and agreements herein contained, the parties hereto do hereby agree as follows:

1. B Electric, Inc. agrees to furnish all the material and labor necessary for the Conduit Rough-Ins for Site Improvements at Brush Creek Park located in Waterloo, Alabama in accordance with the plans and specifications furnished by Shoals Engineering PC, Florence Alabama.

2. B Electric, Inc. shall at his own cost and expense procure and maintain insurance required under the Workman's Compensation Laws of the State of Alabama as well as general liability insurance.

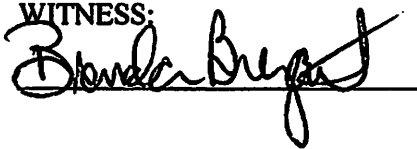

3. B Electric, Inc. agrees to perform all the work required of him under this agreement in a good and workmanlike manner per plans 1E1.0, 1E1.1, 1E1.2, 1E2.0 dated 7/10/24 and specifications dated 7/10/24 and addendum No.1 dated 7/25/24.


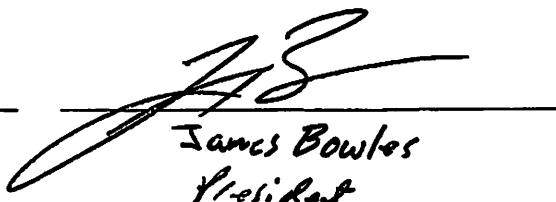
4. The Lauderdale County Commission shall pay B Electric, Inc. for the performance of the work and the furnishing of material under this agreement the sum of \$42,900 dollars.

5. Request for payment from The Lauderdale County Commission shall be submitted by the 25th of the month and payment is due by the 10th of the following month. Final payment is due upon successful completion of the project.

This contract shall not be modified except in writing, signed by the parties hereto or their duly authorized agents.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals this 27th day of August, 2024.

WITNESS:  The Lauderdale County Commission: 
B Electric, Inc.:

WITNESS:  
James Bowles
President

STATE OF ALABAMA §

LAUDERDALE COUNTY §

RESOLUTION

NOW THEREFORE BE IT RESOLVED by the Lauderdale County Commission that the designated holidays for observance in the calendar year 2025 will be as follows, and subject to change:

January 1	New Year's Day
January 20	Robert E. Lee/Martin Luther King Jr.'s Birthday
February 17	George Washington/Thomas Jefferson's Birthday
May 26	National Memorial Day
June 19	Juneteenth
July 4	Independence Day observance
September 1	Labor Day
October 13	Columbus Day/Fraternal Day/ Indian Heritage Day
November 11	Veteran's Day
November 27 & 28	Thanksgiving Day & Friday After
December 24 & 25	Christmas Eve & Christmas Day

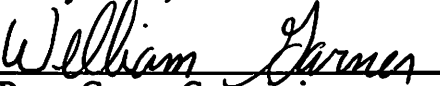
This Holiday Schedule is different from the State Holiday Schedule.

Done this the 23rd day of September, 2024.

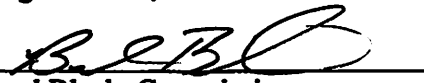
LAUDERDALE COUNTY COMMISSION



Danny Pettus, Chairman



Roger Garner, Commissioner



Brad Black, Commissioner

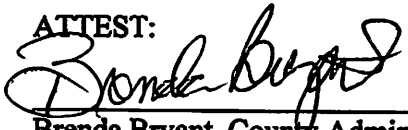


Fay Parker, Commissioner



Joe Hackworth, Commissioner

ATTEST:



Brenda Bryant, County Administrator

STATE OF ALABAMA §

LAUDERDALE COUNTY §

RESOLUTION

WHEREAS by the Lauderdale County Commission that the fiscal year 2025 Operating Budget for Lauderdale County in the amount of \$62,078,823 is herein adopted as presented; and

WHEREAS payroll updates in the fiscal year 2025 budget will be effective in the pay period beginning October 1st, 2024; and

THEREFORE, BE IT RESOLVED that the budget and updated notes be made a part of this resolution and recorded in the minutes of this meeting.

Done this the 23rd day of September, 2024.

LAUDERDALE COUNTY COMMISSION



Danny Pettus, Chairman



Roger Garner, Commissioner



Brad Black, Commissioner



Fay Parker, Commissioner



Joe Hackworth, Commissioner

ATTEST:



Brenda Bryant, County Administrator

STATE OF ALABAMA §

LAUDERDALE COUNTY §

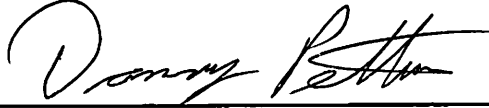
RESOLUTION

WHEREAS, the Lauderdale County Commission has determined the job descriptions be updated for the Lauderdale County Administrator; and

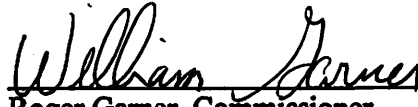
NOW THEREFORE BE IT RESOLVED by the Lauderdale County Commission to approve job description updates for the Lauderdale County Administrator, and all changes will be effective October 1st, 2024. A copy of this job description will be attached and made a part of this resolution.

Done this the 23th day of September, 2024.

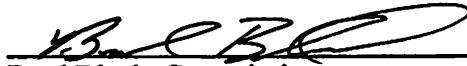
LAUDERDALE COUNTY COMMISSION



Danny Pettus, Chairman



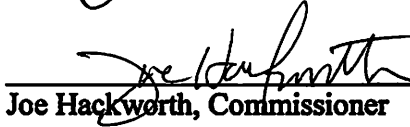
Roger Garner, Commissioner



Brad Black, Commissioner



Fay Parker, Commissioner



Joe Hackworth, Commissioner

ATTEST:



Brenda Bryant, County Administrator



LAUDERDALE COUNTY COMMISSION
JOB DESCRIPTION

Revision Date – September 2024

County Administrator

Department: County Commission

Salary Negotiable
FLSA Exempt Position

Job Summary

Supervises, plans and directs the work of the County Commission Office. Responsible for all county financial records and budget requests for the Commissioners. Conducts budget hearings. Prepares and publishes the final budget. Prepares and publishes annual and semi-annual financial reports. Confers with department heads on county business. Monitors all bookkeeping procedures. Supervises all aspects of Human Resources and workman's compensation process. Runs all aspects of the county Safety Program. Performs related duties.

Education and Experience

- Possess a degree in accounting or related business field. Preferred a Master Degree in Business or related field.
- Must be certified as County Administrator by the requirements set out by the Association of County Commissions of Alabama within three years of date of hire.
- Three years of administrative experience.

Financial Management and Accounting

- Establishes office procedures and practices to ensure posting and maintenance of required financial journals and ledgers.
- Maintains fund balances and invest county funds in a safe and profitable manner.
- Prepares annual budget in coordination with chairman and commission.
- Reviews budget on a monthly basis; pointing out budget overruns and recommending budget revisions.
- Reviews and approves semi-annual and annual financial statement for publication.
- Prepares and publishes all budget notices as required by state and federal laws.
- Prepares and distributes invitations for bids.
- Oversees purchasing for county departments ensuring that purchase orders and invoices are processed in accordance with state laws and county policies.
- Establishes inventory system and ensures that inventory records are kept up to date.
- Ensures that payrolls are prepared in accordance with applicable laws and county proper reports are made timely.
- Handles all reports of community development block grant projects, working closely with project administrator and project engineer.
- Reviews grant applications and approve financial reports filed.
- Prepares all County Funds for Deposit in timely manner.

Office Management and Supervision

- Assigns and reviews work of all County Commission staff.
- Assists Examiners of Public Accounts in county audit.
- Receives and responds to community complaints and request from public concerning

services at the county, both in person and by phone.

- Receives and responds to comments, complaints and request from county department heads, both in person and by phone.
- Provides public relations expertise as necessary to promote good will toward commission.
- Answers correspondence regarding commission business.
- Handles various administrative duties as assigned by chairman.
- Recommends personnel policies and procedures to the commission for approval.
- Types letters, reports, correspondence, etc., from oral dictation and/or written notes.
- Trains, guides, and instructs staff; evaluates performance and skills; and recommends appropriate personnel action regarding position and salary.
- Keeps insurance current on all county property.
- Monitors all Workers Compensation and Liability insurance claims and lawsuits.

Commission Assistance

- Attends all commission meetings, records minutes of commission meetings and furnishes each member with copy of minutes.
- Prepares agenda for commission meetings and provides copy to commission before meeting date.
- Prepares correspondence to citizens and other governmental agencies for the commission.
- Schedules meetings for commission and keep commissioners informed of calendar of events.
- Implements and carries out all policies and procedures as established by the commission.
- Prepares work session agendas, attends meetings, and assists Commission in researching issues and records.

- Attends August and December ACCA Conference.
- Attends yearly Administrator ACCA Conferences.
- Keeps commission updated on legislative issues and law changes
- Keeps commission informed of changes in federal and state requirements.
- Works closely with county attorney to ensure legal compliance.
- Post public notices of all special commission meeting.

Knowledge, Skills, and Abilities

(Any item with an asterisk will be taught on the job.)

- *Knowledge of Code of Alabama as it relates to county activities.
- *Knowledge of County Finance Manual requirements.
- Ability to develop accurate plans and budget.
- Ability to work independently and exercise good judgment in making decisions.
- Math skills to add, subtract, multiply, and divide with fractions and decimals.
- *Knowledge of county rules, regulations, policies and procedures.
- Verbal skills to communicate effectively with elected officials, co-workers and general public.
- Writing skills to complete forms and reports and to compose letters and memos.
- Ability to exercise proper judgment.
- Ability to establish and maintain effective working relationships with county commissioners, co-workers and general public.
- Knowledge of general office practices and procedures.
- Supervisory skills to lead and motivate subordinates.
- Ability to maintain confidentiality.
- Ability to record and maintain proper files.

- Ability to accurately follow directions.
- Ability to interpret and implement federal rules and regulations, as well as state acts and
- Ability to work long hours.

Physical Characteristics

- See well enough to read print and numbers without error or transposition; corrective lens acceptable.
- Hear well enough to communicate on the telephone; hearing aid acceptable.
- Speak well enough to address large groups.
- Body mobility to move freely about the office and at department headquarters.
- Strength to lift and carry heavy books.
- Use of hands and fingers to write, type, and file.

Other Characteristics

- Willing to travel to and attend seminars and workshops.
- Willing to work overtime and weekends in order to complete work.
- Must be bondable.
- Must live in Lauderdale County.
- In accordance with the Alabama Ethics Law, family members of the County Administrator will be ineligible for employment with Lauderdale County.

Relationships

- Reports to: County Commissioners and Chairman
- Subordinate staff: Human Resources Director and Assistant; Accounts Payable; IT Specialist; Administrative Clerk; Maintenance Staff; Animal Control Officer; Bookkeeper, County Department Heads, all County Employees
- Internal contacts: Elected Officials
- External Contacts: General Public; Attorneys; Members of Department of Public Examiners; Financial Institutions; Various State and Federal Agencies

Statements included in this description are not to be interpreted as being all inclusive.

The employee may be assigned other duties that are not specifically included.

STATE OF ALABAMA §

LAUDERDALE COUNTY §

RESOLUTION

WHEREAS, the jurisdictions of Lauderdale County, Alabama, and the City of Florence, Alabama have been certified as disparate jurisdictions by the Alabama State Attorney General for purposes of application to the Edward Byrne Memorial Justice Assistance Grant Program (JAG); and


WHEREAS, Lauderdale County and the City of Florence, Alabama are authorized to receive a total of twenty thousand three hundred nine dollars in JAG funds for 2024; the funding will be divided equally for a total of ten thousand one hundred fifty-four dollars and fifty cents each for the City of Florence and Lauderdale County as detailed in a Memorandum of Understanding and Disparate Jurisdiction Agreement between the two parties that will be attached to this resolution.

NOW THEREFORE BE IT RESOLVED that the 2024 Edward Byrne Memorial Justice Assistance Grant (JAG) is herein approved and accepted and that the City of Florence will be the lead applicant and financial administrator for the grant.

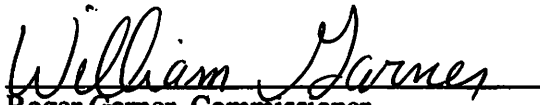
BE IT FURTHER RESOLVED that any necessary budget amendments are herein authorized for the financial management of this grant.

Done this the 23rd day of September, 2024.

LAUDERDALE COUNTY COMMISSION



Danny Pettus, Chairman



Roger Garner, Commissioner



Brad Black, Commissioner



Fay Parker, Commissioner

ATTEST:



Brenda Bryant, County Administrator



Joe Hackworth, Commissioner

GMS GRANT APPLICATION NUMBER _____

STATE OF ALABAMA

COUNTY OF LAUDERDALE

MEMORANDUM OF UNDERSTANDING
BETWEEN THE CITY OF FLORENCE
AND THE COUNTY OF LAUDERDALE, ALABAMA

2024 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

This Agreement is made and entered into this 1ST day of October, 2024 by and between the County of Lauderdale, acting by and through its governing body, the County Commission, hereinafter referred to as County, and the City of Florence, acting by and through its governing body, the City Council, hereinafter referred to as City, both of Lauderdale County, State of Alabama, witnesseth:

WHEREAS, this agreement is made under the authority of City and County governing bodies; and

WHEREAS, each governing body in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance for this Agreement is in the best interests of both parties, that the undertaking will benefit the public and that the division of costs fairly compensates the performing party for the services of functions under this agreement, and

WHEREAS, the City agrees to serve as the applicant and fiscal agent for the joint funds, and

WHEREAS, the City agrees to provide the County \$10,154.50 of the total \$20,309.00 of the JAG Program; and

WHEREAS, the City and County believe it to be in their best interests to reallocate the JAG funds

NOW THEREFORE, the City and County agree as follows:

SECTION 1.

City agrees to pay the County a total of \$10,154.50 of the JAG Program funding to be used within the grant guidelines..

SECTION 2.

City agrees to use \$10,154.50 for the JAG Program within the grant guidelines.

SECTION 3.

Each party to this Agreement will be responsible for its own actions in providing services under this Agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

SECTION 4.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

SECTION 5.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

City of Florence, Alabama

County of Lauderdale, Alabama



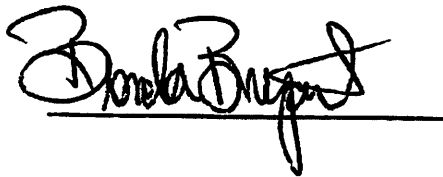
Mayor



Lauderdale County Commission
Chairman

ATTEST:

ATTEST:



STATE OF ALABAMA *

LAUDERDALE COUNTY *

DISPARATE JURISDICTION AGREEMENT

Due to the fact that the jurisdictions of Lauderdale County, Alabama, and the City of Florence, Alabama have been certified as disparate jurisdictions by the Alabama State Attorney General for purposes of application to the Edward Byrne Memorial Justice Assistance Grant Program (JAG); and

In recognition of the fact that Lauderdale County, Alabama, and the City of Florence, Alabama are authorized to receive a total of \$20,309.00 in JAG Funds for 2024 and

Due to the fact that this funding disparity among JAG grant applicants must be resolved in accordance with the provisions of the JAG Grant Program

It is herein agreed that a joint application for the Edward Byrne Memorial Justice Assistance Grant Program shall be made in the amount of \$20,309.00 for the City of Florence and Lauderdale County, Alabama and the funding will be divided equally for a total of \$10,154.50 for the City of Florence and \$10,154.50 for Lauderdale County.

Done this the 23RD day of September, 2024.

COUNTY OF LAUDERDALE

Witness:

Brenda Dwyer

Danny Pettus

Danny Pettus, Chairman
Lauderdale County Commission

CITY OF Florence Police Department

Witness:

Robert M. Seyde

Andy Betterton

Andy Betterton, Mayor
City of Florence

STATE OF ALABAMA §
LAUDERDALE COUNTY §


RESOLUTION

WHEREAS the Lauderdale County Commission will be updating ACCA forms listing Kelly Young as Lauderdale County Safety Coordinator; and

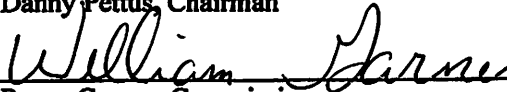
NOW THEREFORE BE IT RESOLVED that the Lauderdale County Commission has approved that Kelly Young is Lauderdale County Safety Coordinator for this Fiscal Year, and the job description will be included with this resolution.

Done this the 23rd day of September, 2024.

LAUDERDALE COUNTY COMMISSION



Danny Pettus, Chairman



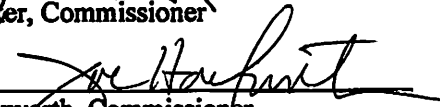
Roger Garner, Commissioner



Brad Black, Commissioner



Fay Parker, Commissioner



Joe Hackworth, Commissioner

ATTEST:



Brenda Bryant, County Administrator

STATE OF ALABAMA §

LAUDERDALE COUNTY §

RESOLUTION

WHEREAS, the Lauderdale County Commission currently does not offer the Local Government Health Insurance Plan as a benefit to Lauderdale County Retirees; and

WHEREAS, after much consideration, the Lauderdale County Commission has decided to begin offering Lauderdale County Retirees, who are under the age of sixty-five the option to purchase the Local Government Health Insurance Plan beginning January 1, 2025. This benefit is not available to persons who have already retired; and

BE IT RESOLVED by the Lauderdale County Commission, that beginning at open enrollment time, November 1st, 2024, the Lauderdale County Employees, under 65 years of age, planning to retire will have the option to purchase the Local Government Health Insurance Plan at the expense of each future Retiree. All payments will be made one month in advance, and per the Local Government Health Insurance Plan, any late monthly payment will cause insurance policies to be terminated without option for renewal.

Done this the 23rd day of September, 2024.

LAUDERDALE COUNTY COMMISSION



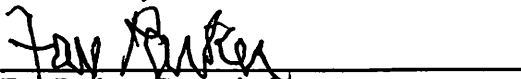
Danny Pettus, Chairman



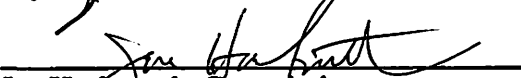
Roger Garner, Commissioner



Brad Black, Commissioner

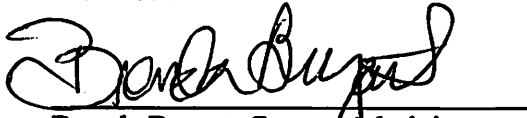


Fay Parker, Commissioner



Joe Hackworth, Commissioner

ATTEST:



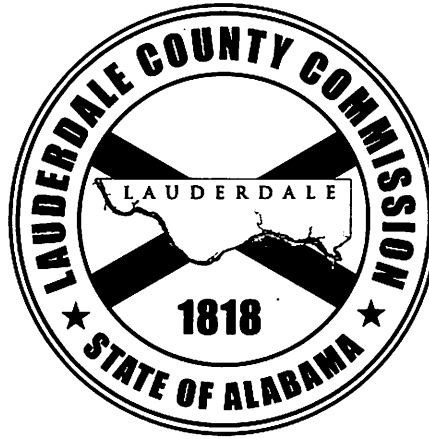
Brenda Bryant, County Administrator

DANNY PETTUS
CHAIRMAN

BRENDA BRYANT
ADMINISTRATOR

ERIC HILL
ENGINEER

CHRISTOPHER A. SMITH
ATTORNEY



MEMBERS

BRAD BLACK
DISTRICT 1

ROGER GARNER
DISTRICT 1

JOE HACKWORTH
DISTRICT 2

FAY PARKER
DISTRICT 2

September 29th, 2024

CHANGES IN EMPLOYEE PAY

1. The Lauderdale County Commission will have a new payroll system it will be call the 22 STEP Program and all Lauderdale County employee's will be part of this program with the exception of Contract employees. How this will work. This first year all employees will be placed on the 22 Step program by grade of job. After this first year each year the County Commissioners will decide on whether to give a step or will they just adjust the starting wages which will increase everyone raise at the same time.
2. Elected County Officials and Lauderdale County Commissioners will not be given a raise this year due to the different percents given to the hourly employees. (not universal)
3. This will not apply to contract workers or joint workers split between the City of Florence or the Board of Education.
4. The 22-step program will be attached to the 2024-2025 Budget packet with all the charts.
5. The vacation accrual total will be added twice yearly, after the initial waiting period. If the employee leaves employment they will not be paid any non -accrued vacation time and no sick time.

Changes in fees for residents in Solid Waste

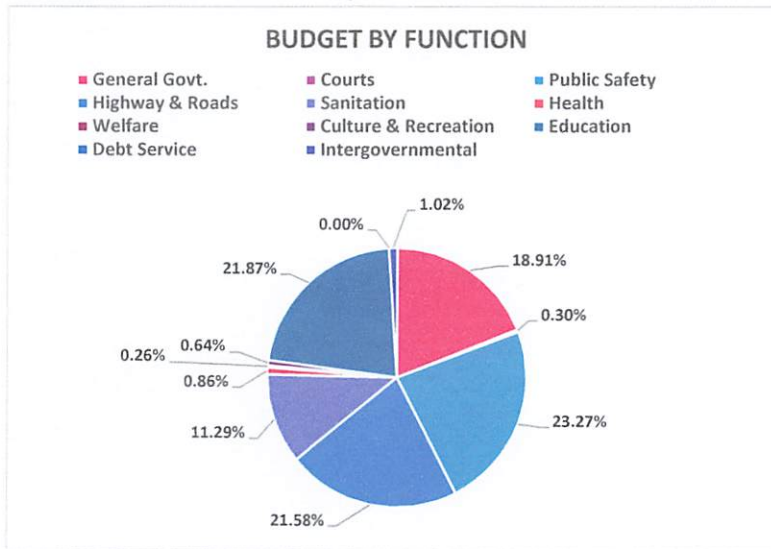
1. The Lauderdale County Solid Waste will increase the Lauderdale County residential trash pick-up from \$17.00 dollars to \$21.00 dollars. The new rate will increase starting October 1, 2024.

BUDGET NOTES FY2024-2025

<u>FUND</u>	<u>REVENUES</u>	<u>TRANSFERS IN</u>	<u>EXPENDITURES</u>	<u>TRANSFERS OUT</u>	<u>FUND BAL USED</u>
General	22,814,286		23,661,556		(868,770)
				7,000 Agri-Business	
				14,500 RSVP	
Agri-Business	14,000	7,000	21,000		0
Opioid Settlement	100,000		67,216		32,784
RSA Special Gas Tax	400,000		400,000		0
Attention Home	148,650		148,650		0
Gasoline	3,640,100		9,737,528		0
		324,000 Hwy. & Traffic Rev.			
		5,330,180 Public Bldg. Rev.			
		443,248 Public Bldg. Fund Balance			
Public Building	5,330,180		0	5,773,428	(443,248)
Hwy. & Traffic	324,000		0	324,000	0
Alabama Trust	491,200		1,400,000		(908,800)
RRR	1,656,000		1,656,000		0
Appraisal	1,483,047		1,483,047		0
Tourism	180,200		25,650		154,550
RSVP	80,271	14,500	100,370		(5,599)
Federal Aid Exchange	400,000		400,000		0
Co. Rebuild Alabama	1,600,000		1,600,000		0
Workforce Development	12,505,000		12,505,000		0
Special Grants (COVID CDBG)	0		0		0
ARPA Revenue Reduction	0		0		0
Coronavirus Rescue Act	1,170,000		1,320,000		(150,000)
Solid Waste	7,210,700		7,009,231		201,469
Expendable Trusts	443,575		543,575		(100,000)
CDBG	0		0		0
TOTALS	\$ 59,991,209		\$ 62,078,823		(2,087,614)
TRANSFERS		\$ 6,118,928		\$ 6,118,928	

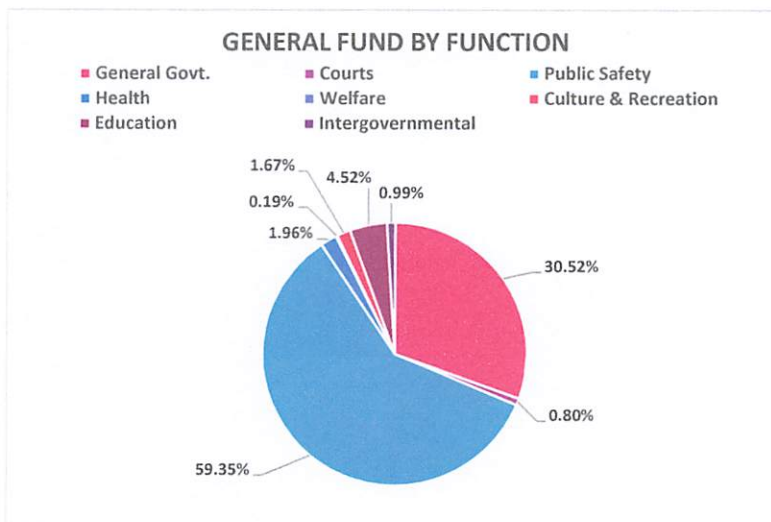
BUDGET BY FUNCTION FY2024-2025

	<u>TOTAL</u>	<u>% BUDGET</u>	<u>CHANGE</u>
General Govt.	11,745,029	18.91%	(607,772)
Courts	188,256	0.30%	(4,139)
Public Safety	14,445,810	23.27%	(3,520,169)
Highway & Roads	13,393,528	21.58%	(2,570,175)
Sanitation	7,009,231	11.29%	(2,154,945)
Health	531,109	0.86%	(344,803)
Welfare	161,870	0.26%	11,308
Culture & Recreation	395,200	0.64%	(1,650)
Education	13,575,300	21.87%	(15,093,100)
Debt Service	0	0.00%	0
Intergovernmental	633,490	1.02%	94,036
	<u>62,078,823</u>	<u>100.00%</u>	<u>(24,191,409)</u>



GENERAL FUND BY FUNCTION

	<u>TOTAL</u>	<u>% BUDGET</u>	<u>CHANGE</u>
General Govt.	7,222,807	30.52%	1,767,393
Courts	188,256	0.80%	(4,139)
Public Safety	14,043,110	59.35%	1,383,135
Health	463,893	1.96%	(37,277)
Welfare	44,500	0.19%	(1,500)
Culture & Recreation	394,200	1.67%	48,350
Education	1,070,300	4.52%	76,900
Intergovernmental	234,490	0.99%	94,036
	<u>23,661,556</u>	<u>100.00%</u>	<u>3,326,898</u>



GENERAL INFORMATION

Total Budget - \$ 62,078,823 Decrease of \$24,191,409

Most all of the ARPA Revenue Reduction Funds and the Covid CDBG Funds have been expended. Costs associated with the construction of the Workforce Development Center and the Courthouse renovations are expected to be much less this year.

REVENUES

Anticipated decrease - \$ 26,904,458 overall

Reimbursements for construction of the Workforce Development Center and for the Courthouse construction are expected to be much lower this year.

EXPENDITURES

1. Largest Expense - Roads and Bridges - \$ 13,393,528 (21.58% total budget)
Includes Gasoline Tax Fund - Public Building, Road and Bridge Fund - Highway and Traffic Fund - RRR Fund - Federal Aid Exchange Fund - County Rebuild Alabama Fund

The Road and Bridge expense for operations and road and bridge maintenance is funded as follows:

\$ 5,654,180	42%	Transfer into Gasoline from other revenue sources - (Road and Bridge and Hwy & Traffic)
\$ 443,248	3%	Transfer into Gasoline from reserve fund balances - (Road and Bridge)
\$ 7,296,100	55%	Direct Revenue from Gasoline, Federal Aid Exchange, County Rebuild Alabama, RRR
\$ -	0%	Reserve fund balance used (Co. Rebuild Alabama/FAEF)

Overall decreased costs this year - \$2,570,175 Decrease due to less paving of roads & bridges, and the completion of County Road 16 Bridge.

2. Second Largest Expense -* Public Safety - \$ 14,445,810

* Includes Sheriff, Jail, EMA, Juvenile, Coroner, Attention Home, State Probation, Volunteer Fire and Medical Services, and Community Corrections (23.27% total budget) (59.35% of General Fund budget)

Sheriff -	\$ 6,414,476	
Jail -	\$ 5,419,282	
	<u>\$ 11,833,758</u>	(50.01% General Fund - Also includes discretionary funds)

\$516,903 Increase attributed to salary changes, health insurance, and fringes.

SALARIES AND PERSONNEL

1. Increases in the budget are in the form of salaries and benefits.

- a. The Lauderdale County Commission will have a new payroll system. It will be called the 22 STEP Program and all Lauderdale County employees will be part of this program, with the exception of contract employees. How this will work is, the first year all employees will be placed on the 22 Step program by grade of their job. After this first year, each year the County Commissioners will decide on whether to give a step raise or they will just adjust the starting wages which will increase everyone's raise at the same time. Elected County Officials will not be given a raise this year due to the different percents given to the hourly employees (not universal). This will not apply to contract workers or joint workers split between the City of Florence or the Board of Education.
- b. Personnel Changes:
There were no new positions added to the budget this year.
- c. Health Insurance Premium Increases - The cost of health insurance is expected to increase 4.75%. The cost associated with the increase is expected to be approximately \$164,885.

EQUIPMENT AND VEHICLES

The following vehicles and heavy equipment purchases have been included in this budget:

Road Department	3 Flatbed Trucks	\$	180,000
	1 Sheeps Foot Roller	\$	185,000
	3 Tractors with Side Cutters	\$	550,000
	1 Smooth Roller with Rubber Tires	\$	185,000
	1 Harley Rake	\$	13,000
	1 Grader	\$	360,000
	1 Cement Tanker	\$	95,000
Parks	1 Backhoe Attachment for Skid Steer	\$	25,100
Reappraisal	1 SUV	\$	38,000
Sheriff	4 Patrol & 1 Investigation Truck	\$	235,000
Detention Center	1 Transport Van	\$	55,000
	Total	\$	<u>1,921,100</u>

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description	Amended (\$)
001 GENERAL FUND	
001-51100-111 OFFICIALS SALARIES	180,000.00
001-51100-112 FIXED EXPENSE ALLOWANCE	14,000.00
001-51100-113 OTHER SALARIES AND WAGES	486,379.00
001-51100-116 OVERTIME	2,000.00
001-51100-121 RETIREMENT	49,831.00
001-51100-122 HEALTH INSURANCE	98,870.00
001-51100-123 LIFE INSURANCE	50,000.00
001-51100-124 FICA	51,022.00
001-51100-125 WORKERS' COMPENSATION	4,318.00
001-51100-126 UNEMPLOYMENT INSURANCE	333.00
001-51100-154 LEGAL SERVICES	100,000.00
001-51100-164 ACCOUNTING & AUDITING SERV	20,000.00
001-51100-170 TRAINING/EDUCATIONAL SERV	7,000.00
001-51100-171 ASSOC MEMBERSHIP FEES	13,000.00
001-51100-173 MGMT CONSULTING SERVICES	110,000.00
001-51100-186 BANK FEES	10,000.00
001-51100-190 CONTRACTED SERVICE	165,000.00
001-51100-199 MISCELLANEOUS SERVICES	1,000.00
001-51100-203 UNIFORMS, CLOTHING & SHOES	3,000.00
001-51100-211 OFFICE SUPPLIES	40,000.00
001-51100-212 FUELS AND LUBRICANTS	1,500.00
001-51100-218 FOOD,FOOD PREP SUPPLIES	700.00
001-51100-219 OTHER MISC SUPPLIES	1,000.00
001-51100-227 OPER LEASES OF EQUIPMENT	3,700.00
001-51100-229 OTHER RENTALS	100.00
001-51100-233 OFFICE EQPT REPAIR & MAINT	2,000.00
001-51100-234 MOTOR VEH REPAIR & MAINT	500.00
001-51100-235 COMPUTER EQPT REPAIR & MAINT	200.00
001-51100-239 OTHER EQPT REPAIR & MAINT	3,500.00
001-51100-241 ELECTRICITY	400.00
001-51100-251 TELEPHONE	5,300.00
001-51100-252 POSTAGE	3,200.00
001-51100-253 ADVERTISING	10,000.00
001-51100-258 INTERNET SERVICE	2,200.00
001-51100-262 MILEAGE	2,500.00
001-51100-263 AIR FARE	1,000.00
001-51100-264 ROOM AND MEALS	10,000.00
001-51100-265 REG & CONFERENCE FEES	2,500.00
001-51100-266 GASOLINE FOR CO VEHICLES	35.00
001-51100-269 OTHER TRAVEL EXPENSES	500.00
001-51100-273 SURETY BONDS	2,000.00

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description	Amended (\$)	
001-51100-274	GENERAL LIABILITY & THEFT	30,000.00
001-51100-275	PUBLIC OFFICIALS' LIABILITY	40,000.00
001-51100-470	NONCAPITAL ASSETS	1,000.00
001-51110-113	OTHER SALARIES AND WAGES	149,100.00
001-51110-116	OVERTIME	500.00
001-51110-121	RETIREMENT	7,729.00
001-51110-122	HEALTH INSURANCE	15,036.00
001-51110-124	FICA	11,406.00
001-51110-125	WORKERS' COMPENSATION	4,515.00
001-51110-126	UNEMPLOYMENT INSURANCE	71.00
001-51110-153	PEST CONTROL CONTRACTS	700.00
001-51110-156	MEDICAL SERV CO EMPLOYEES	100.00
001-51110-173	MGMT CONSULTING SERVICES	100.00
001-51110-199	MISCELLANEOUS SERVICES	500.00
001-51110-212	FUELS AND LUBRICANTS	8,800.00
001-51110-214	SMALL TOOLS & MINOR EQPT	3,000.00
001-51110-215	TIRES AND TUBES	500.00
001-51110-216	CLEANING SUPPLIES	7,000.00
001-51110-219	OTHER MISC. SUPPLIES	7,000.00
001-51110-229	OTHER RENTALS	500.00
001-51110-231	BLDG & IMP REPAIR & MAINT	50,000.00
001-51110-234	MOTOR VEH REPAIR & MAINT	4,000.00
001-51110-236	COMMUNICATION REPAIR & MAINT	200.00
001-51110-239	OTHER EQPT REPAIR & MAINT	10,000.00
001-51110-241	ELECTRICITY	140,000.00
001-51110-242	NATURAL GAS	33,000.00
001-51110-243	WATER & SEWER	25,000.00
001-51110-251	TELEPHONE	3,500.00
001-51110-257	CABLE TV	200.00
001-51110-258	INTERNET SERVICE	300.00
001-51110-271	INSURANCE ON BLDG & IMP	35,000.00
001-51110-272	INSURANCE- MV & CONST EQPT	3,200.00
001-51210-119	SUPERNUMERARY SALARIES	92,641.00
001-51210-251	TELEPHONE	3,600.00
001-51220-111	OFFICIALS SALARIES	7,346.00
001-51220-112	FIXED EXPENSE ALLOWANCE	1,200.00
001-51220-124	FICA	654.00
001-51220-251	TELEPHONE	3,100.00
001-51260-113	OTHER SALARIES AND WAGES	56,400.00
001-51260-121	RETIREMENT	4,800.00
001-51260-124	FICA	4,315.00
001-51260-125	WORKERS' COMPENSATION	500.00
001-51260-126	UNEMPLOYMENT INSURANCE	100.00

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description	Amended (\$)	
001-51260-251	TELEPHONE	1,300.00
001-51280-113	OTHER SALARIES AND WAGES	10,200.00
001-51280-121	RETIREMENT	1,250.00
001-51280-124	FICA	780.00
001-51280-125	WORKERS' COMPENSATION	35.00
001-51280-126	UNEMPLOYMENT INSURANCE	35.00
001-51300-111	OFFICIALS SALARIES	89,372.00
001-51300-112	FIXED EXPENSE ALLOWANCE	7,234.00
001-51300-113	OTHER SALARIES AND WAGES	408,319.00
001-51300-121	RETIREMENT	49,537.00
001-51300-122	HEALTH INSURANCE	90,972.00
001-51300-124	FICA	38,226.00
001-51300-125	WORKERS' COMPENSATION	2,700.00
001-51300-126	UNEMPLOYMENT INSURANCE	250.00
001-51300-154	LEGAL SERVICES	2,000.00
001-51300-160	PRINTING & BOOKBINDING	10,000.00
001-51300-170	TRAINING/EDUCATIONAL SERV	1,000.00
001-51300-171	ASSOC MEMBERSHIP FEES	1,750.00
001-51300-173	MGMT CONSULTING SERVICES	1,152.00
001-51300-211	OFFICE SUPPLIES	20,000.00
001-51300-229	OTHER EQPT RENTALS	25,000.00
001-51300-233	OFFICE EQPT REPAIR & MAINT	5,000.00
001-51300-235	COMPUTER EQPT REPAIR & MAINT	2,000.00
001-51300-251	TELEPHONE	2,500.00
001-51300-252	POSTAGE	7,000.00
001-51300-253	ADVERTISING	100.00
001-51300-257	CABLE TV	1,300.00
001-51300-258	INTERNET SERVICE	3,700.00
001-51300-262	MILEAGE	3,000.00
001-51300-264	ROOM AND MEALS	7,000.00
001-51300-265	REG & CONFERENCE FEES	4,000.00
001-51300-269	OTHER TRAVEL EXPENSES	100.00
001-51300-273	SURETY BONDS	100.00
001-51300-410	BOOKS & PAMPLETS	1,500.00
001-51300-547	EQPT & FURNITURE/CAPITAL	5,000.00
001-51550-111	OFFICIALS SALARIES	87,382.00
001-51550-112	FIXED EXPENSE ALLOWANCE	7,000.00
001-51550-113	OTHER SALARIES AND WAGES	328,216.00
001-51550-116	OVERTIME	5,000.00
001-51550-119	SUPERNUMERARY SALARIES	89,000.00
001-51550-121	RETIREMENT	39,183.00
001-51550-122	HEALTH INSURANCE	75,936.00
001-51550-124	FICA	31,794.00

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description	Amended (\$)	
001-51550-125	WORKERS' COMPENSATION	2,213.00
001-51550-126	UNEMPLOYMENT INSURANCE	202.00
001-51550-154	LEGAL SERVICES	300.00
001-51550-156	MEDICAL SERV CO EMPLOYEES	60.00
001-51550-171	ASSOC MEMBERSHIP FEES	750.00
001-51550-173	MGMT CONSULTING SERVICES	15,000.00
001-51550-190	CONTRACTED SERVICE	15,000.00
001-51550-199	MISCELLANEOUS SERVICES	300.00
001-51550-211	OFFICE SUPPLIES	27,000.00
001-51550-219	OTHER MISC SUPPLIES	125.00
001-51550-231	BLDG & IMP REPAIR & MAINT	1,000.00
001-51550-233	OFFICE EQPT REPAIR & MAINT	3,000.00
001-51550-235	COMPUTER EQPT REPAIR & MAINT	2,000.00
001-51550-251	TELEPHONE	2,000.00
001-51550-252	POSTAGE	58,000.00
001-51550-253	ADVERTISING	500.00
001-51550-258	INTERNET SERVICE	2,100.00
001-51550-262	MILEAGE	3,000.00
001-51550-264	ROOM AND MEALS	10,200.00
001-51550-265	REG & CONFERENCE FEES	2,500.00
001-51550-273	SURETY BONDS	500.00
001-51550-499	MISC. EXPENDITURE	800.00
001-51600-111	OFFICIALS SALARIES	88,570.00
001-51600-112	FIXED EXPENSE ALLOWANCE	9,000.00
001-51600-113	OTHER SALARIES AND WAGES	821,667.00
001-51600-116	OVERTIME	7,000.00
001-51600-119	SUPERNUMERARY SALARIES	59,000.00
001-51600-121	RETIREMENT	85,969.00
001-51600-122	HEALTH INSURANCE	189,336.00
001-51600-124	FICA	69,171.00
001-51600-125	WORKERS' COMPENSATION	2,913.00
001-51600-126	UNEMPLOYMENT INSURANCE	452.00
001-51600-154	LEGAL SERVICES	300.00
001-51600-156	MEDICAL SERV CO EMPLOYEES	200.00
001-51600-170	TRAINING/EDUCATIONAL SERV	2,000.00
001-51600-171	ASSOC MEMBERSHIP FEES	750.00
001-51600-173	MGMT CONSULTING SERVICES	30,000.00
001-51600-199	MISCELLANEOUS SERVICES	1,000.00
001-51600-211	OFFICE SUPPLIES	68,000.00
001-51600-216	CLEANING SUPPLIES	200.00
001-51600-219	OTHER MISC SUPPLIES	200.00
001-51600-233	OFFICE EQPT REPAIR & MAINT	3,000.00
001-51600-235	COMPUTER EQPT REPAIR & MAINT	1,000.00

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Account Number/Description	Amended (\$)	
001-51600-251	TELEPHONE	14,000.00
001-51600-252	POSTAGE	45,000.00
001-51600-258	INTERNET SERVICE	3,300.00
001-51600-262	MILEAGE	3,500.00
001-51600-264	ROOM AND MEALS	10,000.00
001-51600-265	REG & CONFERENCE FEES	4,000.00
001-51600-273	SURETY BONDS	500.00
001-51600-527	BLDG&ADD-CONST&PURCH/CAPITAL	85,000.00
001-51910-116	OVERTIME	6,500.00
001-51910-121	RETIREMENT	800.00
001-51910-124	FICA	3,200.00
001-51910-125	WORKERS' COMPENSATION	2,600.00
001-51910-153	PEST CONTROL CONTRACTS	300.00
001-51910-154	LEGAL SERVICES	250.00
001-51910-160	PRINTING & BOOKBINDING	125,000.00
001-51910-170	TRAINING/EDUCATIONAL SERV	1,000.00
001-51910-173	MGMT CONSULTING SERVICES	18,500.00
001-51910-174	PREPARATION OF VOTER LIST	12,000.00
001-51910-175	ELECTION WORKERS FEES	61,000.00
001-51910-211	OFFICE SUPPLIES	2,000.00
001-51910-212	FUELS AND LUBRICANTS	600.00
001-51910-215	TIRES AND TUBES	700.00
001-51910-231	BLDG & IMP REPAIR & MAINT	1,000.00
001-51910-234	MOTOR VEH REPAIR & MAINT	100.00
001-51910-235	COMPUTER EQPT REPAIR & MAINT	250.00
001-51910-239	OTHER EQPT REPAIR & MAINT	75.00
001-51910-241	ELECTRICITY	3,500.00
001-51910-243	WATER & SEWER	1,000.00
001-51910-252	POSTAGE	600.00
001-51910-253	ADVERTISING	35,000.00
001-51910-271	INSURANCE ON BLDG & IMP	500.00
001-51910-272	INSURANCE MV & CONST EQPT	700.00
001-51910-414	VOTING MACHINE EXPENSE	36,000.00
001-51910-416	ABSENTEE VOTING EXPENSE	28,000.00
001-51920-113	OTHER SALARIES AND WAGES	72,000.00
001-51920-124	FICA	5,500.00
001-51920-125	WORKERS' COMPENSATION	100.00
001-51920-126	UNEMPLOYMENT INSURANCE	1,000.00
001-51920-170	TRAINING/EDUCATIONAL SERV	1,200.00
001-51920-171	ASSOC MEMBERSHIP FEES	105.00
001-51920-180	GEOGRAPHIC INFO SYS SERV	3,200.00
001-51920-211	OFFICE SUPPLIES	1,500.00
001-51920-233	OFFICE EQPT REPAIR & MAINT	100.00

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Account Number/Description	Amended (\$)	
001-51920-235	COMPUTER EQPT REPAIR & MAINT	100.00
001-51920-251	TELEPHONE	500.00
001-51920-252	POSTAGE	25,000.00
001-51920-253	ADVERTISING	5,000.00
001-51930-211	OFFICE SUPPLIES	100.00
001-51930-252	POSTAGE	30,000.00
001-51940-211	OFFICE SUPPLIES	100.00
001-51940-216	CLEANING SUPPLIES	100.00
001-51940-219	OTHER MISC SUPPLIES	100.00
001-51940-231	BLDG & IMP REPAIR & MAINT	500.00
001-51940-236	COMMUNICATION REPAIR & MAINT	100.00
001-51940-241	ELECTRICITY	4,500.00
001-51940-242	NATURAL GAS	2,000.00
001-51940-243	WATER & SEWER	900.00
001-51940-251	TELEPHONE	1,500.00
001-51940-258	INTERNET SERVICE	3,100.00
001-51945-290	APPROPRIATION	7,500.00
001-51950-290	APPROPRIATION	4,360.00
001-51955-290	APPROPRIATION	4,050.00
001-51960-100	OTHER COMPENSATION	100.00
001-51960-154	LEGAL SERVICES	500.00
001-51965-113	OTHER SALARIES AND WAGES	81,241.00
001-51965-116	OVERTIME	500.00
001-51965-121	RETIREMENT	7,135.00
001-51965-122	HEALTH INSURANCE	15,036.00
001-51965-124	FICA	6,215.00
001-51965-125	WORKERS' COMPENSATION	112.00
001-51965-126	UNEMPLOYMENT INSURANCE	41.00
001-51965-173	MGMT CONSULTING SERVICES	6,000.00
001-51965-211	OFFICE SUPPLIES	13,388.00
001-51965-227	OPER LEASES OF EQUIPMENT	20,000.00
001-51965-235	COMPUTER EQPT REPAIR & MAINT	15,000.00
001-51965-251	TELEPHONE	800.00
001-51965-258	INTERNET SERVICE	600.00
001-51965-279	OTHER INSURANCE	40,000.00
001-51965-547	EQPT & FURNITURE/CAPITAL	12,000.00
001-51969-251	TELEPHONE	400.00
001-51969-258	INTERNET SERVICE	450.00
001-51980-113	OTHER SALARIES AND WAGES	73,203.00
001-51980-121	RETIREMENT	7,950.00
001-51980-122	HEALTH INSURANCE	7,644.00
001-51980-124	FICA	5,600.00
001-51980-125	WORKERS' COMPENSATION	1,450.00

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
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Account Number/Description	Amended (\$)	
001-51980-126	UNEMPLOYMENT INSURANCE	50.00
001-51980-173	MGMT CONSULTING SERVICES	100.00
001-51980-199	MISCELLANEOUS SERVICES	50.00
001-51980-211	OFFICE SUPPLIES	2,000.00
001-51980-212	FUELS AND LUBRICANTS	800.00
001-51980-234	MOTOR VEH REPAIR & MAINT	500.00
001-51980-235	COMPUTER EQPT REPAIR & MAINT	100.00
001-51980-251	TELEPHONE	200.00
001-51980-252	POSTAGE	400.00
001-51980-258	INTERNET SERVICE	650.00
001-51980-272	INSURANCE MV & CONST EQPT	650.00
001-51980-273	SURETY BONDS	100.00
001-51982-113	OTHER SALARIES AND WAGES	81,244.00
001-51982-121	RETIREMENT	8,831.00
001-51982-122	HEALTH INSURANCE	7,644.00
001-51982-124	FICA	6,215.00
001-51982-125	WORKERS' COMPENSATION	113.00
001-51982-126	UNEMPLOYMENT INSURANCE	41.00
001-51982-160	PRINTING & BOOKBINDING	22,000.00
001-51991-290	APPROPRIATION	25,000.00
001-51993-290	APPROPRIATION	35,000.00
001-51995-153	PEST CONTROL CONTRACTS	900.00
001-51995-219	OTHER MISC SUPPLIES	100.00
001-51995-231	BLDG & IMP REPAIR & MAINT	2,000.00
001-51995-239	OTHER EQPT REPAIR & MAINT	100.00
001-51995-271	INSURANCE ON BLDG & IMP	600.00
001-51997-113	OTHER SALARIES AND WAGES	158,800.00
001-51997-116	OVERTIME	4,000.00
001-51997-121	RETIREMENT	9,923.00
001-51997-122	HEALTH INSURANCE	22,680.00
001-51997-124	FICA	12,148.00
001-51997-125	WORKERS' COMPENSATION	4,808.00
001-51997-126	UNEMPLOYMENT INSURANCE	79.00
001-51997-153	PEST CONTROL CONTRACTS	750.00
001-51997-216	CLEANING SUPPLIES	6,500.00
001-51997-219	OTHER MISC SUPPLIES	2,000.00
001-51997-231	BLDG & IMP REPAIR & MAINT	108,850.00
001-51997-239	OTHER EQPT REPAIR & MAINT	600.00
001-51997-241	ELECTRICITY	240,000.00
001-51997-242	NATURAL GAS	15,000.00
001-51997-243	WATER & SEWER	15,000.00
001-51997-251	TELEPHONE	500.00
001-51997-258	INTERNET SERVICE	1,600.00

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description	Amended (\$)
001-51997-271	INSURANCE ON BLDG & IMP 31,000.00
001-51997-527	BLDG&ADD-CONST&PURCH/CAPITAL 209,230.00
001-51997-547	EQPT & FURNITURE/CAPITAL 85,000.00
001-51998-231	BLDG & IMP REPAIR & MAINT 2,000.00
001-51998-241	ELECTRICITY 1,350.00
001-51998-242	GAS 2,250.00
001-51998-243	WATER & SEWER 500.00
001-51998-271	INSURANCE ON BLDG & IMP 1,300.00
001-51999-214	SMALL TOOLS & MINOR EQPT 100.00
001-51999-231	BLDG & IMP REPAIR & MAINT 2,000.00
001-51999-241	ELECTRICITY 500.00
001-51999-243	WATER & SEWER 550.00
001-51999-271	INSURANCE ON BLDG & IMP 2,200.00
001-52100-104	UNIFORM ALLOWANCE 30,000.00
001-52100-111	OFFICIALS SALARIES 96,760.00
001-52100-113	OTHER SALARIES AND WAGES 3,358,065.00
001-52100-116	OVERTIME 170,000.00
001-52100-119	SUPERNUMERARY SALARIES 39,815.00
001-52100-121	RETIREMENT 290,142.00
001-52100-122	HEALTH INSURANCE 613,872.00
001-52100-124	FICA 254,300.00
001-52100-125	WORKERS' COMPENSATION 93,031.00
001-52100-126	UNEMPLOYMENT INSURANCE 3,700.00
001-52100-154	LEGAL SERVICES 6,000.00
001-52100-156	MEDICAL SERV CO EMPLOYEES 4,000.00
001-52100-160	PRINTING & BOOKBINDING 1,000.00
001-52100-170	TRAINING/EDUCATIONAL SERV 2,000.00
001-52100-171	ASSOC MEMBERSHIP FEES 8,000.00
001-52100-173	MGMT CONSULTING SERVICES 50,000.00
001-52100-176	LAW ENFORCEMENT TRAINING 35,000.00
001-52100-190	CONTRACTED SERVICE 21,000.00
001-52100-199	MISCELLANEOUS SERVICES 500.00
001-52100-200	MINOR COMMUNICATION EQPT 8,600.00
001-52100-203	UNIFORMS, CLOTHING & SHOES 11,751.00
001-52100-206	DRUGS & MEDICAL SUPPLIES 400.00
001-52100-211	OFFICE SUPPLIES 50,000.00
001-52100-212	FUELS AND LUBRICANTS 275,000.00
001-52100-214	SMALL TOOLS & MINOR EQPT 2,000.00
001-52100-215	TIRES AND TUBES 40,000.00
001-52100-219	OTHER MISC SUPPLIES 130,000.00
001-52100-227	OPER LEASES OF EQUIPMENT 10,000.00
001-52100-231	BLDG IMP REPAIR & MAINT 5,000.00
001-52100-233	OFFICE EQPT REPAIR & MAINT 4,000.00

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
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Account Number/Description	Amended (\$)
001-52100-234	MOTOR VEH REPAIR & MAINT 150,000.00
001-52100-235	COMPUTER EQPT REPAIR & MAINT 3,000.00
001-52100-236	COMMUNICATION REPAIR & MAINT 6,000.00
001-52100-239	OTHER EQPT REPAIR & MAINT 6,000.00
001-52100-241	ELECTRICITY 2,000.00
001-52100-251	TELEPHONE 25,000.00
001-52100-252	POSTAGE 4,000.00
001-52100-253	ADVERTISING 2,500.00
001-52100-258	INTERNET SERVICE 2,100.00
001-52100-262	MILEAGE 300.00
001-52100-263	AIR FARE 1,500.00
001-52100-264	ROOM AND MEALS 3,000.00
001-52100-265	REG & CONFERENCE FEES 2,000.00
001-52100-266	GASOLINE FOR CO VEHICLES 300.00
001-52100-269	OTHER TRAVEL EXPENSES 1,000.00
001-52100-272	INSURANCE MV & CONST EQPT 50,000.00
001-52100-273	SURETY BONDS 1,500.00
001-52100-276	LAW ENFORCEMENT LIABILITY 57,000.00
001-52100-279	OTHER INSURANCE 3,000.00
001-52100-402	REMOVAL OF PRISONERS 5,000.00
001-52100-407	VEHICLE LICENSE PLATES 400.00
001-52100-410	BOOKS & PAMPLETS 500.00
001-52100-470	NONCAPITAL ASSETS 15,000.00
001-52100-557	MOTOR VEH & BOATS/CAPITAL 235,000.00
001-52199-214	SMALL TOOLS & MINOR EQPT 5,154.00
001-52199-219	OTHER MISC SUPPLIES 5,000.00
001-52200-104	UNIFORM ALLOWANCE 22,800.00
001-52200-113	OTHER SALARIES AND WAGES 2,363,526.00
001-52200-116	OVERTIME 110,000.00
001-52200-121	RETIREMENT 215,708.00
001-52200-122	HEALTH INSURANCE 494,844.00
001-52200-124	FICA 180,810.00
001-52200-125	WORKERS' COMPENSATION 76,834.00
001-52200-126	UNEMPLOYMENT INSURANCE 1,100.00
001-52200-153	PEST CONTROL CONTRACTS 6,000.00
001-52200-154	LEGAL SERVICES 500.00
001-52200-156	MEDICAL SERV CO EMPLOYEES 5,000.00
001-52200-158	MED & DENTAL SERV INMATE/JUVENILE 825,000.00
001-52200-170	TRAINING/EDUCATIONAL SERV 15,000.00
001-52200-173	MGMT CONSULTING SERVICES 26,200.00
001-52200-190	CONTRACTED SERVICE 10,000.00
001-52200-199	MISCELLANEOUS SERVICES 400.00
001-52200-200	MINOR COMMUNICATION EQPT 3,000.00

EXPENDITURE BUDGET VERSION REPORT
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Lauderdale County Commission
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Account Number/Description	Amended (\$)
001-52200-203	UNIFORMS, CLOTHING & SHOES 25,000.00
001-52200-206	DRUGS & MEDICAL SUPPLIES 1,200.00
001-52200-211	OFFICE SUPPLIES 50,000.00
001-52200-212	FUELS AND LUBRICANTS 7,000.00
001-52200-214	SMALL TOOLS & MINOR EQPT 1,000.00
001-52200-215	TIRES AND TUBES 1,500.00
001-52200-216	CLEANING SUPPLIES 25,000.00
001-52200-218	FOOD,FOOD PREP SUPPLIES 20,000.00
001-52200-219	OTHER MISC SUPPLIES 80,000.00
001-52200-229	OTHER RENTALS 1,000.00
001-52200-231	BLDG & IMP REPAIR & MAINT 70,000.00
001-52200-233	OFFICE EQPT REPAIR & MAINT 3,000.00
001-52200-234	MOTOR VEH REPAIR & MAINT 2,500.00
001-52200-235	COMPUTER EQPT REPAIR & MAINT 3,000.00
001-52200-236	COMMUNICATION REPAIR & MAINT 3,400.00
001-52200-239	OTHER EQPT REPAIR & MAINT 25,000.00
001-52200-241	ELECTRICITY 90,000.00
001-52200-242	NATURAL GAS 35,000.00
001-52200-243	WATER & SEWER 55,000.00
001-52200-251	TELEPHONE 5,000.00
001-52200-252	POSTAGE 200.00
001-52200-253	ADVERTISING 100.00
001-52200-257	CABLE TV 5,500.00
001-52200-258	INTERNET SERVICE 12,000.00
001-52200-262	MILEAGE 1,500.00
001-52200-264	ROOM AND MEALS 3,000.00
001-52200-265	REG & CONFERENCE FEES 2,000.00
001-52200-266	GASOLINE FOR CO VEHICLES 50.00
001-52200-269	OTHER TRAVEL EXPENSES 50.00
001-52200-271	INSURANCE ON BLDG & IMPROV 30,000.00
001-52200-272	INSURANCE MV & CONST EQPT 3,500.00
001-52200-273	SURETY BONDS 100.00
001-52200-279	OTHER INSURANCE 1,800.00
001-52200-403	HOUSING OF PRISONERS 150,000.00
001-52200-407	VEHICLE LICENSE PLATES 50.00
001-52200-410	BOOKS & PAMPLETS 500.00
001-52200-470	NONCAPITAL ASSETS 2,000.00
001-52200-527	BLDG&ADD-CONST&PURCH/CAPITAL 225,000.00
001-52200-547	EQPT & FURNITURE/CAPITAL 37,000.00
001-52200-557	MOTOR VEH & BOATS/CAPITAL 55,000.00
001-52300-113	OTHER SALARIES AND WAGES 457,179.00
001-52300-116	OVERTIME 10,000.00
001-52300-121	RETIREMENT 27,747.00

EXPENDITURE BUDGET VERSION REPORT
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Lauderdale County Commission
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Account Number/Description	Amended (\$)	
001-52300-122	HEALTH INSURANCE	60,648.00
001-52300-124	FICA	25,895.00
001-52300-125	WORKERS' COMPENSATION	4,219.00
001-52300-126	UNEMPLOYMENT INSURANCE	166.00
001-52300-153	PEST CONTROL CONTRACTS	700.00
001-52300-154	LEGAL SERVICES	10,000.00
001-52300-170	TRAINING/EDUCATIONAL SERV	5,000.00
001-52300-171	ASSOC MEMBERSHIP FEES	1,000.00
001-52300-173	MGMT CONSULTING SERVICES	87,437.00
001-52300-190	CONTRACTED SERVICE	50,000.00
001-52300-199	MISCELLANEOUS SERVICES	4,000.00
001-52300-203	UNIFORMS, CLOTHING & SHOES	1,500.00
001-52300-206	DRUGS & MEDICAL SUPPLIES	500.00
001-52300-211	OFFICE SUPPLIES	5,000.00
001-52300-212	FUELS AND LUBRICANTS	300.00
001-52300-214	SMALL TOOLS & MINOR EQPT	1,000.00
001-52300-215	TIRES AND TUBES	2,000.00
001-52300-216	CLEANING SUPPLIES	700.00
001-52300-219	OTHER MISC SUPPLIES	12,000.00
001-52300-229	OTHER RENTALS	20,000.00
001-52300-231	BLDG & IMP REPAIR & MAINT	25,000.00
001-52300-233	OFFICE EQPT REPAIR & MAINT	2,000.00
001-52300-234	MOTOR VEH REPAIR & MAINT	6,000.00
001-52300-235	COMPUTER EQPT REPAIR & MAINT	3,000.00
001-52300-236	COMMUNICATION REPAIR & MAINT	55,000.00
001-52300-239	OTHER EQPT REPAIR & MAINT	150,000.00
001-52300-251	TELEPHONE	24,000.00
001-52300-258	INTERNET SERVICE	11,000.00
001-52300-263	AIR FARE	800.00
001-52300-264	ROOM AND MEALS	6,000.00
001-52300-265	REG & CONFERENCE FEES	1,000.00
001-52300-266	GASOLINE FOR CO VEHICLES	300.00
001-52300-269	OTHER TRAVEL EXPENSES	500.00
001-52300-272	INSURANCE MV & CONST EQPT	10,000.00
001-52300-277	VOLUNTEER INSURANCE	1,600.00
001-52300-290	APPROPRIATION	75,000.00
001-52300-298	DIRECT SUPPORT FOR EMA	9,000.00
001-52300-409	SUBSCRIPTIONS	200.00
001-52300-410	BOOKS & PAMPLETS	200.00
001-52300-547	EQPT & FURNITURE/CAPITAL	94,638.00
001-52400-110	CORONER'S FEES	200.00
001-52400-111	OFFICIALS SALARIES	12,000.00
001-52400-112	FIXED EXPENSE ALLOWANCE	12,000.00

EXPENDITURE BUDGET VERSION REPORT
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Account Number/Description	Amended (\$)	
001-52400-124	FICA	1,800.00
001-52400-125	WORKERS' COMPENSATION	70.00
001-52400-171	ASSOC MEMBERSHIP FEES	400.00
001-52400-184	BODY TRANSPORT SERVICES	25,000.00
001-52400-211	OFFICE SUPPLIES	150.00
001-52400-236	COMMUNICATION REPAIR & MAINT	50.00
001-52400-251	TELEPHONE	600.00
001-52400-262	MILEAGE	500.00
001-52400-264	ROOM AND MEALS	1,000.00
001-52400-265	REG & CONFERENCE FEES	125.00
001-52400-273	SURETY BONDS	100.00
001-52600-158	MED & DENTAL SERV INMATE/JUVENILE	200.00
001-52600-251	TELEPHONE	22,000.00
001-52600-402	REMOVAL OF PRISONERS	2,000.00
001-52600-404	HOUSING & FEED JUVENILES	400,000.00
001-52620-290	APPROPRIATION	25,000.00
001-52900-166	AMBULANCE SERVICES	286,000.00
001-52900-173	MGMT CONSULTING SERVICES	28,000.00
001-52900-190	CONTRACTED SERVICE	14,400.00
001-52900-213	ROAD CONST & MAINT SUPPLIES	2,500.00
001-52900-290	APPROPRIATION	261,124.00
001-52910-153	PEST CONTROL CONTRACTS	500.00
001-52910-219	OTHER MISC SUPPLIES	100.00
001-52910-231	BLDG & IMP REPAIR & MAINT	5,000.00
001-52910-239	OTHER EQPT REPAIR & MAINT	500.00
001-52910-251	TELEPHONE	1,700.00
001-52910-271	INSURANCE ON BLDG & IMP	10,000.00
001-52910-290	APPROPRIATION	50,000.00
001-52998-214	SMALL TOOLS & MINOR EQPT	100.00
001-52998-216	CLEANING SUPPLIES	100.00
001-52998-219	OTHER MISC SUPPLIES	100.00
001-52998-231	BLDG & IMP REPAIR & MAINT	1,000.00
001-52998-239	OTHER EQPT REPAIR & MAINT	100.00
001-52998-241	ELECTRICITY	17,000.00
001-52998-243	WATER & SEWER	3,600.00
001-52998-271	INSURANCE ON BLDG & IMP	6,000.00
001-55100-231	BLDG & IMP REPAIR & MAINT	1,000.00
001-55100-271	INSURANCE ON BLDG & IMP	6,500.00
001-55100-290	APPROPRIATION	46,500.00
001-55200-290	APPROPRIATION	98,860.00
001-55250-190	CONTRACTED SERVICE	3,000.00
001-55250-290	APPROPRIATION	10,000.00
001-55400-154	LEGAL SERVICES	500.00

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Account Number/Description	Amended (\$)	
001-55400-190	CONTRACTED SERVICE	150.00
001-55400-199	MISCELLANEOUS SERVICES	500.00
001-55400-219	OTHER MISC SUPPLIES	2,000.00
001-55400-272	INSURANCE MV & CONST EQPT	650.00
001-55400-290	APPROPRIATION	250,000.00
001-55400-527	BLDG&ADD-CONST&PURCH/CAPITAL	44,233.00
001-56271-190	CONTRACTED SERVICE	5,000.00
001-56300-157	MED & DENTAL SERV INDIGENTS	500.00
001-56300-177	BURIAL OF INDIGENTS	5,000.00
001-56340-190	CONTRACTED SERVICE	2,500.00
001-56342-190	CONTRACTED SERVICE	1,500.00
001-56345-190	CONTRACTED SERVICE	5,000.00
001-56346-190	CONTRACTED SERVICE	25,000.00
001-57100-290	APPROPRIATION	210,000.00
001-57200-165	ENG & ARCHITECTURAL SERV	19,000.00
001-57200-190	CONTRACTED SERVICE	5,000.00
001-57200-199	MISCELLANEOUS SERVICES	3,000.00
001-57200-202	TRAFFIC SIGNS	1,000.00
001-57200-211	OFFICE SUPPLIES	300.00
001-57200-212	FUELS AND LUBRICANTS	3,000.00
001-57200-213	ROAD CONST & MAINT SUPPLIES	5,000.00
001-57200-214	SMALL TOOLS & MINOR EQPT	1,000.00
001-57200-215	TIRES AND TUBES	300.00
001-57200-216	CLEANING SUPPLIES	2,000.00
001-57200-219	OTHER MISC SUPPLIES	2,000.00
001-57200-229	OTHER RENTALS	1,500.00
001-57200-231	BLDG & IMP REPAIR & MAINT	30,000.00
001-57200-232	CONST EQPT REPAIR & MAINT	1,000.00
001-57200-234	MOTOR VEH REPAIR & MAINT	100.00
001-57200-239	OTHER EQPT REPAIR & MAINT	6,000.00
001-57200-241	ELECTRICITY	15,000.00
001-57200-243	WATER & SEWER	6,500.00
001-57200-470	NONCAPITAL ASSETS	42,900.00
001-57200-499	MISC EXPENDITURE	4,500.00
001-57200-567	CONSTRUCTION EQPT./CAPITAL	25,100.00
001-57430-290	APPROPRIATION	10,000.00
001-58100-152	CLEANING & JANITORIAL SERV	10,000.00
001-58100-153	PEST CONTROL CONTRACTS	700.00
001-58100-211	OFFICE SUPPLIES	10,000.00
001-58100-216	CLEANING SUPPLIES	1,000.00
001-58100-219	OTHER MISC SUPPLIES	1,000.00
001-58100-233	OFFICE EQPT REPAIR & MAINT	1,500.00
001-58100-238	CONTRACT REPAIR ROAD&BRIDGES	1,000.00

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Account Number/Description		Amended (\$)
001-58100-241	ELECTRICITY	18,000.00
001-58100-243	WATER & SEWER	1,300.00
001-58100-251	TELEPHONE	9,000.00
001-58100-252	POSTAGE	6,000.00
001-58100-290	APPROPRIATION	750,000.00
001-58100-297	DIRECT SUPP EDUCATION	250,000.00
001-58200-216	CLEANING SUPPLIES	100.00
001-58200-219	OTHER MISC SUPPLIES	100.00
001-58200-231	BLDG & IMP REPAIR & MAINT	1,000.00
001-58200-239	OTHER EQPT REPAIR & MAINT	100.00
001-58200-241	ELECTRICITY	8,000.00
001-58200-243	WATER & SEWER	1,500.00
001-59200-700	INTERGOVERNMENTAL	234,490.00
001 GENERAL FUND Subtotal:		\$23,661,556.00
004 AGRI-BUSINESS FUND		
004-51992-113	OTHER SALARIES AND WAGES	9,000.00
004-51992-124	FICA	690.00
004-51992-125	WORKERS' COMPENSATION	150.00
004-51992-126	UNEMPLOYMENT INSURANCE	10.00
004-51992-153	PEST CONTROL CONTRACTS	400.00
004-51992-211	OFFICE SUPPLIES	100.00
004-51992-216	CLEANING SUPPLIES	50.00
004-51992-219	OTHER MISC SUPPLIES	150.00
004-51992-231	BLDG & IMP REPAIR & MAINT	2,000.00
004-51992-239	OTHER EQPT REPAIR & MAINT	100.00
004-51992-240	UTILITIES	1,200.00
004-51992-251	TELEPHONE	500.00
004-51992-271	INSURANCE ON BLDG & IMP	525.00
004-51994-153	PEST CONTROL CONTRACTS	500.00
004-51994-219	OTHER MISC SUPPLIES	100.00
004-51994-231	BLDG & IMP REPAIR & MAINT	1,425.00
004-51994-239	OTHER EQPT REPAIR & MAINT	100.00
004-51994-271	INSURANCE ON BLDG & IMP	4,000.00
004 AGRI-BUSINESS FUND Subtotal:		\$21,000.00
031 OPIOID SETTLEMENT FUND		
031-55500-113	OTHER SALARIES & WAGES	55,000.00
031-55500-121	RETIREMENT	4,873.00
031-55500-124	FICA	4,208.00
031-55500-125	WORKERS COMPENSATION	17.00
031-55500-126	UNEMPLOYMENT	28.00
031-55500-211	OFFICE SUPPLIES	1,500.00
031-55500-235	COMPUTER EQPT REPAIR & MAINT	500.00

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Account Number/Description		Amended (\$)
031-55500-251	TELEPHONE	1,000.00
031-55500-258	INTERNET SERVICE	90.00
031 OPIOID SETTLEMENT FUND Subtotal:		\$67,216.00
101 SPECIAL 2 CENT GAS TAX FUND		
101-57900-190	CONTRACTED SERVICE	1,000.00
101-59200-700	INTERGOVERNMENTAL	399,000.00
101 SPECIAL 2 CENT GAS TAX FUND Subtotal:		\$400,000.00
108 LEPA FUND		
108-52620-113	OTHER SALARIES AND WAGES	102,000.00
108-52620-121	RETIREMENT	12,000.00
108-52620-122	HEALTH INSURANCE	25,000.00
108-52620-124	FICA	7,800.00
108-52620-125	WORKERS' COMPENSATION	1,800.00
108-52620-126	UNEMPLOYMENT INSURANCE	50.00
108 LEPA FUND Subtotal:		\$148,650.00
111 GASOLINE FUND		
111-53100-113	OTHER SALARIES AND WAGES	2,419,075.00
111-53100-116	OVERTIME	80,000.00
111-53100-121	RETIREMENT	232,970.00
111-53100-122	HEALTH INSURANCE	575,400.00
111-53100-124	FICA	185,059.00
111-53100-125	WORKERS' COMPENSATION	117,514.00
111-53100-126	UNEMPLOYMENT INSURANCE	1,210.00
111-53100-156	MEDICAL SERV CO EMPLOYEES	2,000.00
111-53100-172	LANDFILL DUMPING CHARGES	1,000.00
111-53100-190	CONTRACTED SERVICE	100,000.00
111-53100-199	MISCELLANEOUS SERVICES	20,000.00
111-53100-200	MINOR COMMUNICATION EQPT	2,500.00
111-53100-202	TRAFFIC SIGNS	40,000.00
111-53100-212	FUELS AND LUBRICANTS	400,000.00
111-53100-213	ROAD CONST & MAINT SUPPLIES	658,500.00
111-53100-214	SMALL TOOLS & MINOR EQPT	10,000.00
111-53100-215	TIRES AND TUBES	75,000.00
111-53100-219	OTHER MISC SUPPLIES	8,000.00
111-53100-229	OTHER RENTALS	2,000.00
111-53100-231	BLDG & IMP REPAIR & MAINT	2,000.00
111-53100-232	CONST EQPT REPAIR & MAINT	350,000.00
111-53100-236	COMMUNICATION REPAIR & MAINT	3,000.00
111-53100-239	OTHER EQPT REPAIR & MAINT	3,000.00
111-53100-272	INSURANCE MV & CONST EQPT	120,000.00
111-53100-274	GENERAL LIABILITY & THEFT	60,000.00
111-53100-470	NONCAPITAL ASSETS	60,000.00

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Account Number/Description	Amended (\$)	
111-53100-547	EQPT & FURNITURE/CAPITAL	130,000.00
111-53100-557	MOTOR VEH & BOATS/CAPITAL	180,000.00
111-53100-567	CONSTRUCTION EQPT./CAPITAL	1,388,000.00
111-53100-574	BRIDGES-OTHER COST/CAPITAL	10,000.00
111-53600-113	OTHER SALARIES AND WAGES	829,748.00
111-53600-116	OVERTIME	60,000.00
111-53600-121	RETIREMENT	82,952.00
111-53600-122	HEALTH INSURANCE	121,044.00
111-53600-124	FICA	63,036.00
111-53600-125	WORKERS' COMPENSATION	35,758.00
111-53600-126	UNEMPLOYMENT INSURANCE	412.00
111-53600-153	PEST CONTROL CONTRACTS	1,200.00
111-53600-154	LEGAL SERVICES	6,000.00
111-53600-165	ENG & ARCHITECTURAL SERV	300,000.00
111-53600-171	ASSOC MEMBERSHIP FEES	2,000.00
111-53600-173	MGMT CONSULTING SERVICES	20,000.00
111-53600-195	PERMIT FEES	1,600.00
111-53600-199	MISCELLANEOUS SERVICES	65,000.00
111-53600-211	OFFICE SUPPLIES	8,000.00
111-53600-216	CLEANING SUPPLIES	500.00
111-53600-219	OTHER MISC SUPPLIES	5,000.00
111-53600-231	BLDG & IMP REPAIR & MAINT	13,500.00
111-53600-233	OFFICE EQPT REPAIR & MAINT	715.00
111-53600-235	COMPUTER EQPT REPAIR & MAINT	3,300.00
111-53600-236	COMMUNICATION REPAIR & MAINT	1,000.00
111-53600-239	OTHER EQPT REPAIR & MAINT	1,000.00
111-53600-241	ELECTRICITY	23,000.00
111-53600-242	NATURAL GAS	17,000.00
111-53600-243	WATER & SEWER	8,000.00
111-53600-251	TELEPHONE	8,000.00
111-53600-252	POSTAGE	100.00
111-53600-253	ADVERTISING	1,000.00
111-53600-258	INTERNET SERVICE	7,300.00
111-53600-262	MILEAGE	4,000.00
111-53600-264	ROOM AND MEALS	5,000.00
111-53600-265	REG & CONFERENCE FEES	2,000.00
111-53600-266	GASOLINE FOR CO VEHICLES	100.00
111-53600-271	INSURANCE ON BLDG & IMP	8,000.00
111-53600-410	BOOKS & PAMPLETS	2,100.00
111-53700-105	TOOL/EQPT ALLOWANCES	2,250.00
111-53700-113	OTHER SALARIES AND WAGES	513,000.00
111-53700-116	OVERTIME	12,000.00
111-53700-121	RETIREMENT	48,248.00

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Account Number/Description		Amended (\$)
111-53700-122	HEALTH INSURANCE	120,540.00
111-53700-124	FICA	39,245.00
111-53700-125	WORKERS' COMPENSATION	13,695.00
111-53700-126	UNEMPLOYMENT INSURANCE	257.00
111-53700-162	LAUNDRY & DRY CLEANING	6,500.00
111-53700-199	MISCELLANEOUS SERVICES	100.00
111-53700-211	OFFICE SUPPLIES	1,000.00
111-53700-214	SMALL TOOLS & MINOR EQPT	4,000.00
111-53700-215	TIRES AND TUBES	1,500.00
111-53700-216	CLEANING SUPPLIES	100.00
111-53700-219	OTHER MISC SUPPLIES	15,000.00
111-53700-229	OTHER RENTALS	3,000.00
111-53700-231	BLDG & IMP REPAIR & MAINT	10,000.00
111-53700-232	CONST EQPT REPAIR & MAINT	2,500.00
111-53700-239	OFFICE EQPT REPAIR & MAINT	1,000.00
111 GASOLINE FUND Subtotal:		\$9,737,528.00
116 AL TRUST CAPITAL IMP FUND		
116-51110-527	BLDG&ADD-CONST&PURCH/CAPITAL	1,250,000.00
116-51110-528	BLDG&ADD-ARCH & ENG/CAPITAL	150,000.00
116 AL TRUST CAPITAL IMP FUND Subtotal:		\$1,400,000.00
117 RRR GASOLINE TAX FUND		
117-53100-213	ROAD CONST & MAINT SUPPLIES	256,000.00
117-53100-238	CONTRACT REPAIR ROAD&BRIDGES	1,400,000.00
117 RRR GASOLINE TAX FUND Subtotal:		\$1,656,000.00
120 REAPPRAISAL FUND		
120-51800-100	OTHER COMPENSATION	6,000.00
120-51800-113	OTHER SALARIES AND WAGES	676,600.00
120-51800-116	OVERTIME	3,000.00
120-51800-121	RETIREMENT	64,617.00
120-51800-122	HEALTH INSURANCE	158,760.00
120-51800-124	FICA	51,300.00
120-51800-125	WORKERS' COMPENSATION	6,220.00
120-51800-126	UNEMPLOYMENT INSURANCE	335.00
120-51800-154	LEGAL SERVICES	60,000.00
120-51800-170	TRAINING/EDUCATIONAL SERV	20,000.00
120-51800-171	ASSOC MEMBERSHIP FEES	500.00
120-51800-173	MGMT CONSULTING SERV	116,690.00
120-51800-179	AERIAL PHOTOGRAPHY	125,000.00
120-51800-180	GEOGRAPHIC INFO SYS SERV	64,800.00
120-51800-190	CONTRACTED SERVICE	30,000.00
120-51800-211	OFFICE SUPPLIES	25,000.00
120-51800-212	FUELS AND LUBRICANTS	5,000.00

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Account Number/Description		Amended (\$)
120-51800-215	TIRES AND TUBES	2,500.00
120-51800-233	OFFICE EQPT REPAIR & MAINT	3,000.00
120-51800-234	MOTOR VEH REPAIR & MAINT	2,000.00
120-51800-251	TELEPHONE	2,700.00
120-51800-252	POSTAGE	4,500.00
120-51800-258	INTERNET SERVICE	3,500.00
120-51800-262	MILEAGE	2,500.00
120-51800-264	ROOM AND MEALS	5,600.00
120-51800-265	REG & CONFERENCE FEES	2,400.00
120-51800-272	INSURANCE MV & CONST EQPT	2,500.00
120-51800-407	VEHICLE LICENSE PLATES	25.00
120-51800-557	MOTOR VEH & BOATS/CAPITAL	38,000.00
120 REAPPRAISAL FUND Subtotal:		\$1,483,047.00
123 TOURISM, REC & CONV FUND		
123-51100-171	ASSOC MEMBERSHIP FEES	150.00
123-51100-231	BLDG & IMP REPAIR & MAINT	9,000.00
123-51100-253	ADVERTISING	1,000.00
123-51100-290	APPROPRIATION	15,500.00
123 TOURISM, REC & CONV FUND Subtotal:		\$25,650.00
134 LAW ENFORCEMENT FUND		
134-52100-104	UNIFORM ALLOWANCE	30,000.00
134-52100-156	MEDICAL SERV CO EMPLOYEES	200.00
134-52100-171	ASSOC MEMBERSHIP FEES	50.00
134-52100-173	MGMT CONSULTING SERVICES	15,000.00
134-52100-176	LAW ENFORCEMENT TRAINING	5,000.00
134-52100-190	CONTRACTED SERVICE	5,000.00
134-52100-199	MISCELLANEOUS SERVICES	500.00
134-52100-200	MINOR COMMUNICATION EQPT	2,750.00
134-52100-203	UNIFORMS, CLOTHING & SHOES	25,000.00
134-52100-211	OFFICE SUPPLIES	10,000.00
134-52100-212	FUELS AND LUBRICANTS	1,000.00
134-52100-214	SMALL TOOLS & MINOR EQPT	5,000.00
134-52100-215	TIRES AND TUBES	1,000.00
134-52100-218	FOOD,FOOD PREP SUPPLIES	5,000.00
134-52100-219	OTHER MISC SUPPLIES	10,000.00
134-52100-234	MOTOR VEH REPAIR & MAINT	10,000.00
134-52100-236	COMMUNICATION REPAIR & MAINT	500.00
134-52100-239	OTHER EQPT REPAIR & MAINT	5,000.00
134-52100-251	TELEPHONE	25,000.00
134-52100-252	POSTAGE	100.00
134-52100-264	ROOM AND MEALS	100.00
134-52100-265	REG & CONFERENCE FEES	200.00

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Account Number/Description		Amended (\$)
134-52100-266	GASOLINE FOR CO VEHICLES	600.00
134-52100-410	BOOKS & PAMPLETS	2,000.00
134-52100-470	NONCAPITAL ASSETS	10,000.00
134-52100-499	MISC EXPENDITURE	10,000.00
134-52100-547	EQPT & FURNITURE/CAPITAL	25,000.00
134-52200-104	UNIFORM ALLOWANCE	22,800.00
134 LAW ENFORCEMENT FUND Subtotal:		\$226,800.00
135 SHERIFF BOND ISSUE FUND		
135-52200-173	MGMT CONSULTING SERVICES	3,500.00
135-52200-211	OFFICE SUPPLIES	3,000.00
135-52200-218	FOOD,FOOD PREP SUPPLIES	250.00
135 SHERIFF BOND ISSUE FUND Subtotal:		\$6,750.00
136 MTR VEH SPEC TRAINING FUND		
136-51600-170	TRAINING/EDUCATIONAL SERV	3,000.00
136 MTR VEH SPEC TRAINING FUND Subtotal:		\$3,000.00
138 SPECIAL LICENSING OFFICIALS FUND		
138-51600-211	OFFICE SUPPLIES	8,000.00
138-51600-218	FOOD,FOOD PREP SUPPLIES	4,500.00
138-51600-219	OTHER MISC SUPPLIES	2,000.00
138-51600-231	BLDG & IMP REPAIR & MAINT	500.00
138 SPECIAL LICENSING OFFICIALS FUND Subtotal:		\$15,000.00
140 MANUFACTURED HOME TRUST FUND		
140-51550-203	UNIFORMS, CLOTHING & SHOES	500.00
140-51550-211	OFFICE SUPPLIES	500.00
140-51550-251	TELEPHONE	500.00
140 MANUFACTURED HOME TRUST FUND Subtotal:		\$1,500.00
142 RSVP FUND		
142-56230-113	OTHER SALARIES AND WAGES	50,000.00
142-56231-113	OTHER SALARIES AND WAGES	1,007.00
142-56231-121	RETIREMENT	4,031.00
142-56231-122	HEALTH INSURANCE	7,644.00
142-56231-124	FICA	3,481.00
142-56231-125	WORKERS' COMPENSATION	915.00
142-56231-126	UNEMPLOYMENT INSURANCE	23.00
142-56231-170	TRAINING/EDUCATIONAL SERV	2,500.00
142-56231-171	ASSOC MEMBERSHIP FEES	3,000.00
142-56231-173	MGMT CONSULTING SERVICES	444.00
142-56231-196	RECOGNITION	12,500.00
142-56231-199	MISCELLANEOUS SERVICES	125.00
142-56231-211	OFFICE SUPPLIES	3,000.00
142-56231-219	OTHER MISC SUPPLIES	50.00
142-56231-233	OFFICE EQPT REPAIR & MAINT	384.00

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Account Number/Description		Amended (\$)
142-56231-251	TELEPHONE	400.00
142-56231-252	POSTAGE	1,100.00
142-56231-253	ADVERTISING	716.00
142-56231-258	INTERNET SERVICE	250.00
142-56231-262	MILEAGE	800.00
142-56231-264	ROOM AND MEALS	1,500.00
142-56231-265	REG & CONFERENCE FEES	500.00
142-56231-267	STAFF TRAVEL	3,000.00
142-56231-277	VOLUNTEER INSURANCE	3,000.00
142 RSVP FUND Subtotal:		\$100,370.00
143 REVENUE COMM DISC FUND		
143-51550-211	OFFICE SUPPLIES	1,000.00
143-51550-219	OTHER MISC SUPPLIES	500.00
143 REVENUE COMM DISC FUND Subtotal:		\$1,500.00
148 LICENSE COMM DISC FUND		
148-51600-211	OFFICE SUPPLIES	1,500.00
148 LICENSE COMM DISC FUND Subtotal:		\$1,500.00
149 LICENSING OFFICIALS FUND		
149-51600-211	OFFICE SUPPLIES	25.00
149 LICENSING OFFICIALS FUND Subtotal:		\$25.00
166 SHERIFF'S CIVIL PROCESS FUND		
166-52100-171	ASSOC MEMBERSHIP FEES	190.00
166-52100-199	MISCELLANEOUS SERVICES	1,000.00
166-52100-211	OFFICE SUPPLIES	5,000.00
166-52100-212	FUELS AND LUBRICANTS	1,000.00
166-52100-216	CLEANING SUPPLIES	200.00
166-52100-218	FOOD,FOOD PREP SUPPLIES	2,000.00
166-52100-219	OTHER MISC SUPPLIES	1,000.00
166-52100-234	MOTOR VEH REPAIR & MAINT	4,000.00
166-52100-251	TELEPHONE	1,500.00
166-52100-253	ADVERTISING	200.00
166-52100-257	CABLE TV	1,100.00
166-52100-258	INTERNET SERVICE	2,000.00
166-52100-410	BOOKS & PAMPLETS	1,000.00
166-52100-499	MISC EXPENDITURE	250.00
166-52200-171	ASSOC MEMBERSHIP FEES	60.00
166 SHERIFF'S CIVIL PROCESS FUND Subtotal:		\$20,500.00
190 CHILD PROTECTION FUND		
190-56342-190	CONTRACTED SERVICE	17,000.00
190 CHILD PROTECTION FUND Subtotal:		\$17,000.00
220 COUNTY REBUILD AL FUND		
220-53100-238	CONTRACT REPAIR ROAD&BRIDGES	1,600,000.00

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Account Number/Description	Amended (\$)
220 COUNTY REBUILD AL FUND Subtotal:	\$1,600,000.00
221 FEDERAL AID EXCHANGE FUND	
221-53100-238 CONTRACT REPAIR ROAD&BRIDGES	400,000.00
221 FEDERAL AID EXCHANGE FUND Subtotal:	\$400,000.00
222 WORKFORCE DEV CENTER FUND	
222-58130-253 ADVERTISING	5,000.00
222-58130-527 BLDG&ADD-CONST&PURCH/CAPITAL	10,500,000.00
222-58130-528 BLDG&ADD-ARCH & ENG/CAPITAL	2,000,000.00
222 WORKFORCE DEV CENTER FUND Subtotal:	\$12,505,000.00
299 CORONAVIRUS RESCUE ACT	
299-51100-173 MGMT CONSULTING SERVICES	12,000.00
299-51110-527 BLDG&ADD-CONST&PURCH/CAPITAL	1,308,000.00
299 CORONAVIRUS RESCUE ACT Subtotal:	\$1,320,000.00
510 SOLID WASTE FUND	
510-54100-104 UNIFORM ALLOWANCE	11,000.00
510-54100-113 OTHER SALARIES AND WAGES	2,933,429.00
510-54100-116 OVERTIME	90,000.00
510-54100-121 RETIREMENT	278,348.00
510-54100-122 HEALTH INSURANCE	668,640.00
510-54100-124 FICA	224,408.00
510-54100-125 WORKERS' COMPENSATION	178,189.00
510-54100-126 UNEMPLOYMENT INSURANCE	1,467.00
510-54100-153 PEST CONTROL CONTRACTS	1,000.00
510-54100-154 LEGAL SERVICES	2,000.00
510-54100-156 MEDICAL SERV CO EMPLOYEES	4,000.00
510-54100-162 LAUNDRY & DRY CLEANING	50,000.00
510-54100-165 ENG & ARCHITECTURAL SERV	5,000.00
510-54100-170 TRAINING/EDUCATIONAL SERV	12,000.00
510-54100-171 ASSOC MEMBERSHIP FEES	1,800.00
510-54100-172 LANDFILL DUMPING CHARGES	725,000.00
510-54100-173 MGMT CONSULTING SERVICES	9,800.00
510-54100-185 SOLID WASTE DISPOSAL FEE	15,000.00
510-54100-190 CONTRACTED SERVICE	5,000.00
510-54100-193 BILLING & COLLECTION	245,000.00
510-54100-195 PERMIT FEES	10,000.00
510-54100-197 LANDFILL CLOSURE	75,000.00
510-54100-198 TIRE PICK-UP	135,000.00
510-54100-199 MISCELLANEOUS SERVICES	20,000.00
510-54100-200 MINOR COMMUNICATION EQPT	3,500.00
510-54100-201 CARTS & DUMPSTERS	100,000.00
510-54100-202 TRAFFIC SIGNS	500.00
510-54100-206 DRUGS & MEDICAL SUPPLIES	250.00

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description	Amended (\$)
510-54100-211 OFFICE SUPPLIES	15,000.00
510-54100-212 FUELS AND LUBRICANTS	450,000.00
510-54100-213 ROAD CONST & MAINT SUPPLIES	8,000.00
510-54100-214 SMALL TOOLS & MINOR EQPT	5,000.00
510-54100-215 TIRES AND TUBES	110,000.00
510-54100-216 CLEANING SUPPLIES	2,000.00
510-54100-218 FOOD,FOOD PREP SUPPLIES	200.00
510-54100-219 OTHER MISC SUPPLIES	45,000.00
510-54100-229 OTHER RENTALS	1,000.00
510-54100-231 BLDG & IMP REPAIR & MAINT	10,000.00
510-54100-232 CONST EQPT REPAIR & MAINT	350,000.00
510-54100-233 OFFICE EQPT REPAIR & MAINT	1,000.00
510-54100-234 MOTOR VEH REPAIR & MAINT	7,000.00
510-54100-235 COMPUTER EQPT REPAIR & MAINT	1,500.00
510-54100-236 COMMUNICATION REPAIR & MAINT	3,000.00
510-54100-239 OTHER EQPT REPAIR & MAINT	10,000.00
510-54100-241 ELECTRICITY	20,000.00
510-54100-243 WATER & SEWER	3,500.00
510-54100-251 TELEPHONE	3,000.00
510-54100-252 POSTAGE	1,000.00
510-54100-253 ADVERTISING	500.00
510-54100-258 INTERNET SERVICE	13,000.00
510-54100-271 INSURANCE ON BLDG & IMP	4,000.00
510-54100-272 INSURANCE MV & CONST EQPT	100,000.00
510-54100-274 GENERAL LIABILITY & THEFT	30,000.00
510-54100-407 VEHICLE LICENSE PLATES	200.00
510-54100-499 MISC EXPENDITURE	10,000.00
510 SOLID WASTE FUND Subtotal:	\$7,009,231.00
725 LAND SALES & REDEMPT FUND	
725-51100-473 EXCESS LAND SALE EXP	100,000.00
725 LAND SALES & REDEMPT FUND Subtotal:	\$100,000.00
730 FIDUCIARY FUND	
730-51100-472 FIDUCIARY EXPENSE	2,000.00
730 FIDUCIARY FUND Subtotal:	\$2,000.00
795 COMMUNITY DEVELOPMENT FUND	
795-51972-489 COMMUNITY DEV GRANT EXP	148,000.00
795 COMMUNITY DEVELOPMENT FUND Subtotal:	\$148,000.00
GRAND TOTAL:	\$62,078,823.00

EXPENDITURE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description		Amended (\$)
001 GENERAL FUND		
001-62100-000	OPERATING TRANSFERS OUT	21,500.00
001 GENERAL FUND Subtotal:		\$21,500.00
112 PUBLIC BLDG, ROAD & BRIDGE FUND		
112-62100-000	OPERATING TRANSFERS OUT	5,773,428.00
112 PUBLIC BLDG, ROAD & BRIDGE FUND Subtotal:		\$5,773,428.00
113 PUBLIC HWY & TRAFFIC FUND		
113-62100-000	OPERATING TRANSFERS OUT	324,000.00
113 PUBLIC HWY & TRAFFIC FUND Subtotal:		\$324,000.00
GRAND TOTAL:		\$6,118,928.00

REVENUE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description	Amended (\$)
001 GENERAL FUND	
001-41111-000 AD VALOREM TAX/REV COMM	9,200,000.00
001-41112-000 AD VALOREM TAX/LIC COMM	1,200,000.00
001-41116-000 REV COMM SUPERNUMERARY	93,000.00
001-41118-000 AD VAL. FOR LC&RC SALARY	259,100.00
001-41119-000 LIC COMM SUPERNUMERARY	59,000.00
001-41141-000 RURAL AND URBAN TAXES	104,000.00
001-41310-000 MORTGAGE AND DEED FILING	420,000.00
001-43100-000 BUSINESS PRIVILEGE LICENSE	85,000.00
001-43800-000 MFG HOME REG, DELQ FEE	17,000.00
001-44126-000 BEER TAX-COMM DEV DISTRICT	110,000.00
001-44130-000 FINANCIAL INST EXCISE TAX	360,000.00
001-44140-000 STATE SALES TAX	6,300.00
001-44145-000 SSUT	3,000,000.00
001-44150-000 BUSINESS PRIVILEGE TAX	145,000.00
001-44165-000 CERT. OF FORMATION FEE	50,000.00
001-44186-000 EXPUNGEMENT FEE	100.00
001-44230-000 STATE SHARE ELECTIONS	150,000.00
001-44240-000 STATE SHARE BD OF REGISTRARS	55,000.00
001-44280-000 STATE SHARE COURTS	5,500.00
001-44570-000 FISH & WILDLIFE REV SHARE	650.00
001-44574-000 LATCF REV SHARING	61,800.00
001-44610-000 FEDERAL SHARE FOR EMA	251,459.00
001-44611-000 FEDERAL SHARE LAW ENF	12,000.00
001-44661-000 FEDERAL SHARE PARKS & REC	5,000.00
001-44662-000 FED SHARE DRUG TASK FORCE	3,000.00
001-44720-000 FEDERAL GRANT FOR LAW ENF	4,000.00
001-44850-000 TVA PILT (BIG)	425,000.00
001-44880-000 TVA PILT/SECTION 13 (SMALL)	2,352.00
001-44905-000 BOARD OF EDUCATION REIMB	190,000.00
001-44910-000 REVENUES FROM CITIES	610,154.00
001-44913-000 MUNICIPAL SHARE CORONER	3,000.00
001-45100-000 COURT FEES (SHERIFF FEES)	94,000.00
001-45210-000 PROBATE FEES AND COMM	405,000.00
001-45215-000 PROBATE POSTAGE FEES	3,000.00
001-45235-000 REVENUE FEES AND COMM	2,000,000.00
001-45250-000 LICENSE FEES AND COMM	975,000.00
001-45281-000 SEX OFFENDER REGISTRATION	3,500.00
001-45286-000 MOTOR VEH LATE REG FEE	4,000.00
001-45287-000 MV SUSPEND REG REINST FEE	15,000.00
001-45290-000 SPECIAL ISS FEE MFG HOME	5,000.00
001-45291-000 MFG HOME CITATION FEE	1,000.00

REVENUE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description	Amended (\$)
001-45610-000	TRANSPORTATION USER FEE 600.00
001-45682-000	COMM INMATE PHONE/TABLET 130,000.00
001-45690-000	CABLE FRANCHISE FEES 275,000.00
001-45810-000	COMPUTER SERV REVENUE 75,000.00
001-45880-000	INMATE MEDICAL CO-PAY 10,000.00
001-45901-000	COUNTY PARKS RENT FEE 30,000.00
001-45902-000	PARKING LOT FEE 9,000.00
001-46000-000	FINES AND FORFEITS 500.00
001-46100-000	SEX OFFENDER FINE 200.00
001-47100-000	INTEREST REVENUE 1,000,000.00
001-47210-000	RENTAL OF BLDGS&LAND 285,000.00
001-47380-000	COMMISSARY COMMISSIONS 300,000.00
001-47390-000	MISCELLANEOUS SALES 200.00
001-47904-000	TOBACCO TAX RECOVERY 126,088.00
001-47908-000	LODINGS TAX DISCOUNT 100.00
001-47910-000	FOREVER WILD LAND TRUST 10,933.00
001-47911-000	SSA-INMATE OCC DATA 12,000.00
001-47913-000	DRUG COURT OVERTIME 300.00
001-47990-000	MISCELLANEOUS REVENUE 56,450.00
001-47999-000	REFUNDS 100,000.00
001 GENERAL FUND Subtotal: \$22,814,286.00	
004 AGRI-BUSINESS FUND	
004-44910-000	REVENUES FROM CITIES 7,000.00
004-47990-000	MISCELLANEOUS REVENUE 7,000.00
004 AGRI-BUSINESS FUND Subtotal: \$14,000.00	
031 OPIOID SETTLEMENT FUND	
031-47980-000	OPIOID SETTLEMENT 100,000.00
031 OPIOID SETTLEMENT FUND Subtotal: \$100,000.00	
101 SPECIAL 2 CENT GAS TAX FUND	
101-41220-000	LOCAL GASOLINE TAX 400,000.00
101 SPECIAL 2 CENT GAS TAX FUND Subtotal: \$400,000.00	
108 LEPA FUND	
108-44990-000	OTHER LOCAL GOVT REVENUE 148,650.00
108 LEPA FUND Subtotal: \$148,650.00	
111 GASOLINE FUND	
111-41220-000	LOCAL GASOLINE TAX 525,000.00
111-44170-000	MOTOR VEHICLE LIC BASE 35,000.00
111-44190-000	7 CENT GASOLINE TAX 1,460,000.00
111-44221-000	HIGHWAYS(ENGINEERS SALARY 175,000.00
111-44222-000	STATE SHARE HWY PROJECTS 35,000.00
111-44530-000	NATIONAL FORESTRY RECEIPTS 2,400.00
111-44910-000	REVENUES FROM CITIES 2,000.00

REVENUE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description	Amended (\$)
111-45900-000 SUBDIVISION INSP FEE	250.00
111-47100-000 INTEREST REVENUE	400.00
111-47330-000 SALE MAPS & PUBLICATIONS	50.00
111-47390-000 MISCELLANEOUS SALES	1,400,000.00
111-47990-000 MISCELLANEOUS REVENUE	5,000.00
111 GASOLINE FUND Subtotal:	\$3,640,100.00
112 PUBLIC BLDG, ROAD & BRIDGE FUND	
112-41111-000 AD VALOREM TAX/REV COMM	4,500,000.00
112-41112-000 AD VALOREM TAX.LIC COMM	600,000.00
112-41141-000 RURAL AND URBAN TAXES	52,000.00
112-44150-000 BUSINESS PRIVILEGE TAX	35,000.00
112-44570-000 FISH & WILDLIFE REV SHARING	325.00
112-44850-000 TVA PILT (BIG)	135,000.00
112-44880-000 TVA PILT/SECTION 13 (SMALL)	855.00
112-47100-000 INTEREST REVENUE	7,000.00
112 PUBLIC BLDG, ROAD & BRIDGE FUND Subtotal:	\$5,330,180.00
113 PUBLIC HWY & TRAFFIC FUND	
113-43805-000 MOTOR VEHICLE LICENSE	190,000.00
113-43810-000 DRIVERS LICENSE	14,000.00
113-44170-000 MOTOR VEHICLE LIC BASE	120,000.00
113 PUBLIC HWY & TRAFFIC FUND Subtotal:	\$324,000.00
116 AL TRUST CAPITAL IMP FUND	
116-44197-000 OIL & GAS CAPITAL PAYMENT	490,000.00
116-47100-000 INTEREST REVENUE	1,200.00
116 AL TRUST CAPITAL IMP FUND Subtotal:	\$491,200.00
117 RRR GASOLINE TAX FUND	
117-44171-000 MOTOR VEHICLE LIC ADDT'L	275,000.00
117-44191-000 4 CENT GASOLINE TAX	825,000.00
117-44192-000 PETROLEUM INSPECTION FEES	110,000.00
117-44196-000 5 CENT GASOLINE TAX	410,000.00
117-44198-000 ADDITIONAL EXCISE TAXES	36,000.00
117 RRR GASOLINE TAX FUND Subtotal:	\$1,656,000.00
120 REAPPRAISAL FUND	
120-41115-000 PROPERTY TAXES/APPRaisal	1,483,047.00
120 REAPPRAISAL FUND Subtotal:	\$1,483,047.00
123 TOURISM, REC & CONV FUND	
123-41250-000 COUNTY LODGING TAX (1%)	140,000.00
123-41295-000 LOCAL LODGINGS TAX	40,000.00
123-47100-000 INTEREST REVENUE	200.00
123 TOURISM, REC & CONV FUND Subtotal:	\$180,200.00
134 LAW ENFORCEMENT FUND	
134-43300-000 PISTOL PERMITS	120,000.00

REVENUE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description		Amended (\$)
134-44329-000	PISTOL PERMIT REV LOSS	50,000.00
134-44990-000	OTHER LOCAL GOVT REVENUE	52,800.00
134-45100-000	COURT FEES(OUT OF ST PAPERS)	500.00
134-45600-000	MISC FEES & CHARGES	3,500.00
134 LAW ENFORCEMENT FUND Subtotal:		\$226,800.00
135 SHERIFF BOND ISSUE FUND		
135-45174-000	BAIL BOND FEE	1,950.00
135-45175-000	BAIL BOND FILING FEE	4,800.00
135 SHERIFF BOND ISSUE FUND Subtotal:		\$6,750.00
136 MTR VEH SPEC TRAINING FUND		
136-45286-000	MOTOR VEH LATE REG FEE	3,000.00
136 MTR VEH SPEC TRAINING FUND Subtotal:		\$3,000.00
138 SPECIAL LICENSING OFFICIALS FUND		
138-45287-000	MV SUSPEND REG REINST FEE	15,000.00
138 SPECIAL LICENSING OFFICIALS FUND Subtotal:		\$15,000.00
140 MANUFACTURED HOME TRUST FUND		
140-45290-000	SPECIAL ISS FEE MFG HOME	1,500.00
140 MANUFACTURED HOME TRUST FUND Subtotal:		\$1,500.00
142 RSVP FUND		
142-44740-000	AGING PROGRAM - STATE	15,771.00
142-44745-000	RSVP GRANTS/FEDERAL	50,000.00
142-44910-000	REVENUES FROM CITIES	14,500.00
142 RSVP FUND Subtotal:		\$80,271.00
143 REVENUE COMM DISC FUND		
143-47100-000	INTEREST REVENUE	1,500.00
143 REVENUE COMM DISC FUND Subtotal:		\$1,500.00
148 LICENSE COMM DISC FUND		
148-47100-000	INTEREST REVENUE	1,500.00
148 LICENSE COMM DISC FUND Subtotal:		\$1,500.00
149 LICENSING OFFICIALS FUND		
149-45288-000	VESSEL TITLE FEE	25.00
149 LICENSING OFFICIALS FUND Subtotal:		\$25.00
166 SHERIFF'S CIVIL PROCESS FUND		
166-45100-000	COURT FEES(OUT OF ST PAPERS)	500.00
166-45171-000	SHERIFF FEES	20,000.00
166 SHERIFF'S CIVIL PROCESS FUND Subtotal:		\$20,500.00
190 CHILD PROTECTION FUND		
190-45100-000	COURT FEES	17,000.00
190 CHILD PROTECTION FUND Subtotal:		\$17,000.00
220 COUNTY REBUILD AL FUND		
220-44198-000	ADDITIONAL EXCISE TAX	1,600,000.00

REVENUE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description	Amended (\$)
220 COUNTY REBUILD AL FUND Subtotal:	\$1,600,000.00
221 FEDERAL AID EXCHANGE FUND	
221-44198-000 ADDITIONAL EXCISE TAX	400,000.00
221 FEDERAL AID EXCHANGE FUND Subtotal:	\$400,000.00
222 WORKFORCE DEV CENTER FUND	
222-44363-000 WORKFORCE DEV GRANT/AIDT	7,505,000.00
222-44985-000 MISC AUTHORITIES / BOARDS	5,000,000.00
222 WORKFORCE DEV CENTER FUND Subtotal:	\$12,505,000.00
299 CORONAVIRUS RESCUE ACT	
299-44799-000 CORONAVIRUS RESCUE ACT	1,125,000.00
299-47100-000 INTEREST REVENUE	45,000.00
299 CORONAVIRUS RESCUE ACT Subtotal:	\$1,170,000.00
510 SOLID WASTE FUND	
510-45411-000 SOLID WASTE PICKUP FEES	6,200,000.00
510-45412-000 SOLID WASTE DISPOSAL FEES	900,000.00
510-45416-000 ANNUAL EXEMPTION FEES	4,200.00
510-45417-000 SOLID WASTE CART FEES	20,000.00
510-47100-000 INTEREST REVENUE	1,500.00
510-47390-000 MISCELLANEOUS SALES	35,000.00
510-47998-000 TIRE REMEDIATION REIMB	50,000.00
510 SOLID WASTE FUND Subtotal:	\$7,210,700.00
730 FIDUCIARY FUND	
730-47997-000 FIDUCIARY REVENUE	2,000.00
730 FIDUCIARY FUND Subtotal:	\$2,000.00
795 COMMUNITY DEVELOPMENT FUND	
795-44898-000 TVA PILT 5% ADJUSTMENT	92,000.00
795-44899-000 3% ADDT'L TVA PILT	56,000.00
795 COMMUNITY DEVELOPMENT FUND Subtotal:	\$148,000.00
GRAND TOTAL:	\$59,991,209.00

REVENUE BUDGET VERSION REPORT
FY2025 APPROVED BUDGET

Lauderdale County Commission
 FY 2024 - 2025

Account Number/Description		Amended (\$)
004 AGRI-BUSINESS FUND		
004-61100-000	OPERATING TRANSFERS IN	7,000.00
004 AGRI-BUSINESS FUND Subtotal:		\$7,000.00
111 GASOLINE FUND		
111-61100-000	OPERATING TRANSFERS IN	6,097,428.00
111 GASOLINE FUND Subtotal:		\$6,097,428.00
142 RSVP FUND		
142-61100-000	OPERATING TRANSFERS IN	14,500.00
142 RSVP FUND Subtotal:		\$14,500.00
GRAND TOTAL:		\$6,118,928.00